

**TABLE 1: SUMMARY OF CRITICAL INFRASTRUCTURE PROJECTS
CAPITAL IMPROVEMENT AND INFRASTRUCTURE MASTER PLAN**

PROJECT	TOTAL ESTIMATED COST	COMMITTED FUNDING SOURCE	COMMITTED FUNDING AMOUNT	LIKELY FUNDING SOURCE	LIKELY FUNDING AMOUNT		RECOMMENDED PROJECT INITIATION YEAR
					ERB	OTHER	
WATER AND SEWER SUBPLAN							
WATER SYSTEM							
Fairview Water Tank (NJDEP mandate)	\$ 3,500,000	NONE	N/A	ERB	\$ 3,500,000	\$ -	2004
Replace old fire hydrants (115 hydrants)	\$ 287,500	NONE	N/A	ERB	\$ 287,500	\$ -	2004
Hydrant installation at dead-end water mains (7 mains/hydrants)	\$ 17,500	NONE	N/A	ERB	\$ 17,500	\$ -	2004
Localized water main rehabilitation/reconstruction (20,000 LF)	\$ 7,000,000	NONE	N/A	ERB, CDBG, USEDA	\$ 7,000,000	\$ -	2004
Leak detection survey	\$ 40,000	NONE	N/A	ERB,CAMDEN WATER	\$ 20,000	\$ 20,000	2004
WATER SYSTEM SUBTOTAL	\$ 10,845,000		\$ -		\$ 10,825,000	\$ 20,000	
SEWER SYSTEM							
CSO discharge control (NJDEP mandate)	\$ 21,000,000	NONE	N/A	ERB, NJ STATE REVOLVING FUND (LOAN), CCMUA	\$ 4,000,000	\$ 17,000,000	2005
Repair PS	Arch St. PS	\$ 900,000	NONE	N/A	CCMUA	\$ -	2004
	City Line (Ferry Ave.) PS						
	Baird Blvd. PS						
	Federal St. PS						
Repair PS	Fairview PS	\$ 225,000	NONE	N/A	CCMUA	\$ -	2004
	Pine St. PS	\$ 225,000	NONE	N/A			
	Mt. Ephraim Ave. PS	\$ 225,000	NONE	N/A			
	State St. PS	\$ 225,000	NONE	N/A			
Repair/replace Morgan Blvd. sewage ejector	\$ 75,000	NONE	N/A	CCMUA	\$ 75,000	\$ -	2004
Localized sewer rehabilitation/reconstruction (25,000 LF)	\$ 13,750,000	NONE	N/A	ERB, CDBG, USEDA	\$ 12,750,000	\$ 1,000,000	2004
Sewer main CCTV program	\$ 500,000	NONE	N/A	ERB,CAMDEN WATER	\$ 250,000	\$ 250,000	2004
SEWER SYSTEM SUBTOTAL	\$ 37,125,000		\$ -		\$ 18,875,000	\$ 18,250,000	
WATER AND SEWER SUBPLAN TOTAL	\$ 47,970,000		\$ -		\$ 29,700,000	\$ 18,270,000	
TRANSPORTATION SUBPLAN							
CITY PLANNING TOOL DEVELOPMENT							
Camden Circulation Study/Plan: current and future conditions and treatments	\$ 400,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 400,000	2004
Camden Street Management Systems: inventory, maintenance and implementation elements; Phase I Current, Phase II Future	\$ 500,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 500,000	2004
CITY PLANNING TOOL DEVELOPMENT SUBTOTAL	\$ 900,000		\$ -		\$ -	\$ 900,000	
CITY PRIORITY TRANSPORTATION PROPOSALS							
Newton Avenue at 10th Street	\$ 300,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 300,000	2004
Newton at Broadway	\$ 760,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 760,000	2004
Industrial/port access road & Port buffer/Streetscape	\$ 15,250,000	NONE	N/A	DRPA/FED/ STATE LOCAL AID/	\$ -	\$ 15,250,000	2004
Atlantic Avenue	\$ 2,200,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 2,200,000	2004
3 Intersections @ Baird/ 27th Street/ Westfield/ Federal	\$ 670,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 670,000	2004
Federal St./Flanders Ave, at Admiral /Wilson	\$ 890,000	NONE	N/A	FED, STATE LOCAL AID	\$ -	\$ 890,000	2004
Streetscape Program	\$ 10,000,000	NONE	N/A	DRPA/FED/ STATE LOCAL AID/	\$ -	\$ 10,000,000	2004
Bicycle/ Pedestrian Program	\$ 7,500,000	NONE	N/A	DRPA/FED/ STATE LOCAL AID/	\$ -	\$ 7,500,000	2004
Local Street Resurfacing/ Reconstruction/ Intersection/ Signals Program	\$ 15,000,000	NONE	N/A	DRPA/FED/ STATE LOCAL AID/	\$ -	\$ 15,000,000	2004
CITY PRIORITY TRANSPORTATION PROPOSALS SUBTOTAL	\$ 52,570,000		\$ -		\$ -	\$ 52,570,000	
CITY DESIGN PHASE PROJECTS							
Camden Signage & Wayfinding Prog - Phase 2: PEDESTRIAN	\$ 560,000	NONE	N/A	CDBG, FED TEA 21	\$ -	\$ 560,000	2004
Camden Waterfront Dev. Access Roads	\$ 3,000,000	NONE	N/A	STATE LOCAL AID - DISCRET'RY	\$ -	\$ 3,000,000	2004
Louis Street & Others	\$ 754,000	STATE LOCAL AID - MUN AID	\$ 754,000				2004
Randolph St. & Various Streets	\$ 575,000	STATE LOCAL AID - MUN AID	\$ 575,000				2004
State Street Bridge Rehab Study	\$ 10,000,000	NONE	N/A	STATE, FED	\$ -	\$ 10,000,000	2005
Camden City Resurfacing-Phase 2	\$ 2,500,000	FED	\$ 2,500,000		\$ -	\$ -	2005
Camden Interior Gateway Projects - Neighborhood Commercial Streetscape Devel.	\$ 5,700,000	NONE	N/A	DRPA/FED/ STATE LOCAL AID/	\$ -	\$ 5,700,000	2005
CITY DESIGN PHASE PROJECTS SUBTOTAL	\$ 23,089,000		\$ 3,829,000		\$ -	\$ 19,260,000	
CITY SPECIALTY PROJECTS (NON-TRANSPORTATION)							
Camden Interior Gateway Projects - Johnson	\$ 1,100,000	NONE	N/A	CDBG/ FHWA	\$ -	\$ 1,100,000	2004
Camden Interior Gateway Projects - Façade Improvements (Pipeline)	\$ 4,000,000	NONE	N/A	DRPA/CDBG/ERB -- NOT TRANSP \$	\$ -	\$ 4,000,000	2004
Battleship USS NJ Historic Museum (Construction)	\$ 11,000,000	NONE	N/A	SPECIAL STATE OR FED FUNDING	\$ -	\$ 11,000,000	2005
CITY SPECIALTY PROJECTS SUBTOTAL	\$ 16,100,000		\$ -		\$ -	\$ 16,100,000	
CITY SYSTEM SUBTOTAL	\$ 92,659,000		\$ 3,829,000		\$ -	\$ 88,830,000	
REGIONAL SYSTEM							
PATCO Station Improvements - Ferry Avenue	\$ 6,000,000	DRPA	\$ 6,000,000				2004
Del. River Tram	\$ 40,000,000	NONE	N/A	DRPA/FED/ STATE -- MAY REQUIRE SPECIAL FUNDING	\$ -	\$ 40,000,000	2005
Rt 30/130 Collingswood Camden-Pennsauken B	\$ 14,050,000	FED/STATE	\$ 50,000	FED/STATE	\$ -	\$ 14,000,000	2004
I-295/I-76/Rt. 42 Direct Connection	\$ 106,000,000	FED/STATE	\$ 6,000,000	FED/STATE	\$ -	\$ 100,000,000	2004
Rt 30 Cooper River Drainage	\$ 15,000,000	NONE	N/A	FED/STATE	\$ -	\$ 15,000,000	2006
City Hall Station Upgrade, Cooper & 5th Street	\$ 10,900,000	DRPA/PATCO/ FED	\$ 100,000	DRPA/PATCO/ FED	\$ -	\$ 10,800,000	2004
Broadway/Headhouse Station Upgrade, north of Mickle	\$ 7,401,000	DRPA/PATCO	\$ 7,401,000				2004
REGIONAL SYSTEM SUBTOTAL	\$ 199,351,000		\$ 19,551,000		\$ -	\$ 179,800,000	
TRANSPORTATION SUBPLAN TOTAL	\$ 292,010,000		\$ 23,380,000		\$ -	\$ 268,630,000	

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					ERB	OTHER	
PARKS AND PUBLIC OPEN SPACE SUBPLAN							
City Hall Park		STATE					
10,000 New Trees		STATE					
Farnham Park,Central Camden,Area 71 acres,Rehabilitation	\$ 775,000	NONE	N/A	GREEN ACRES, CITY, ERB, DEP			
Whitman Park,Central Camden,Area 8.89 acres,Phase II Improvements	\$ 425,000	NONE	N/A	ERB, DEP			
Whitman Poetry Place Park,Renovation,	\$ 500,000	NONE	N/A	CDBG, ERB, DEP			
Yorkship Square,South Camden,Area 0.8 acres,Improvements	\$ 250,000	NONE	N/A	CDBG, ERB, DEP			
Cornelius Martin Park,North Camden,Area 4.7,Renovation,	\$ 375,000	NONE	N/A	CDBG, ERB, DEP			
Multi Park Safety Upgrade; 9th and Ferry Park, South Camden Park	\$ 500,000	NONE	N/A	ERB, DEP			
Playground at 10th and Linden		NONE	N/A	ERB, DEP			
Playground at State and Harrison Ave.		NONE	N/A	ERB, DEP			
Randolph Street Playground		NONE	N/A	ERB, DEP			
New Pool complex at Centerville		NONE	N/A	ERB, DEP			
Rev. Evers Park,South Camden,Area 45.2 acres,Planning Stage	\$ 125,000	NONE	N/A	CDBG, ERB, DEP			
6th and Washington Street Park,Exisitng Facility Expansion		NONE	N/A	CDBG, ERB, DEP			
Eutaw Street park rehabilitation		NONE	N/A	ERB, DEP			
22nd and Harrison,East Camden,Area 4 acres,Renovation	\$ 35,000	NONE	N/A	ERB, DEP			
Wesley Village Park,Supports on-going initiative	\$ 75,000	NONE	N/A	ERB, DEP			
Pleasant Ave. Community Park		NONE	N/A	ERB, DEP			
Ralph Williams,East Camden,Area1.5 acres,Renovation	\$ 75,000	NONE	N/A	ERB, DEP			
Johnson Park Renovation	\$ 1,000,000			NJ Historic Trust, ERB			
City Hall Park, Parkade Bldg Demolition	\$ 3,000,000			ERB, Other			
PUBLIC FACILITIES SUBPLAN							
COMMUNITY CENTERS AND LIBRARIES							
Proposed Facility,Broadway and Jackson Street,New Facility	\$ -	NONE	N/A	ERB, OTHER			
Proposed Facility,Euclid Street and Park BoulevardConversion of former Hatch School or renovation of Pamona hall,	\$ -	NONE	N/A	ERB, OTHER			
New Facility,State Street and River Avenue	\$ -	CAMDEN COUNTY	\$ -				
New Facility,9th Street and Ferry Avenue	\$ -	CAMDEN COUNTY	\$ -				
New Facility,Westfield and Dudley,Either part of Perez Community Center or a separate facility	\$ -	CAMDEN COUNTY	\$ -				
SCHOOLS							
All school related construction, with the exception of the proposed "Demonstration School" and the proposed "Renaissance School," will be financed through a separate program with the NJEDA. The phasing of the school construction will be in accordance with the Camden Long Range Facilities Plan as approved by the New Jersey Department of Education and summarized in Section 6, "Public Facilities Subplan," of this text.							
Joint Projects				ERB, OTHER			
UNIVERSITIES, HOSPITALS AND HEALTH CARE CENTERS							
Camden County College,CBD,Technical education and training center facility	\$ 11,000,000	NONE	N/A	ERB, OTHER	\$ 3,500,000	\$ 7,500,000	
Rutgers University,CBD / West,Law School land acquisition and expansion; Student housing land acquisition; Cooper Street land and bldg. Acquisition	\$ 27,000,000	NONE	N/A	ERB, OTHER	\$ 11,000,000	\$ 16,000,000	
Rowan University,CBD,New Academic Building	\$ 11,500,000	NONE	N/A	ERB, OTHER	\$ 5,100,000	\$ 6,400,000	
University of Medicine and Dentistry of New Jersey,CBD,Clinical Academic Building	\$ 18,500,000	NONE	N/A	ERB, OTHER	\$ 9,000,000	\$ 9,500,000	
The Cooper Health System,CBD,Renovation and expansion of adult and pediatric care services;Renovation and expansion of truma operating room and post-anesthesia care service; Physical renovation of Cooper Plaza District campus environment,	\$ 17,800,000	NONE	N/A	ERB, OTHER	\$ 13,350,000	\$ 4,450,000	
Our Lady of Lourdes Medical Center,East,New and expanded School of Nursing Facility; Emergency Department expansion; New Parking Garage	\$ 9,700,000	NONE	N/A	ERB, OTHER	\$ 4,500,000	\$ 5,200,000	
POLICE AND FIRE STATIONS							
Police Administration Building,800 Federal Street,Ronovate or Replace	\$ -	NONE	N/A	ERB, OTHER			
1st District Sub-Station,7th and State Streets,Trailer Unit,Convert to Fire House	\$ -	NONE	N/A	ERB, OTHER			
4th District Sub-Station,1222 Kaighns Avenue,Trailer Unit,Convert to Fire House	\$ -	NONE	N/A	ERB, OTHER			
1st District Mini-Station,Broadway and Washington,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
2nd District Sub-Station South Division Sub 2800 Mt. Ephraim Ave.Station,Close or use for Community Policing	\$ -	NONE	N/A	ERB, OTHER			
2nd District Mini-Station,1201 Yorkship Square,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
3rd District Sub-Station,2851 River Avenue,Trailer Unit,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
3rd District Mini-Station,2641 Federal Street,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
Mounted Unit,3195 Federal Street (Dudley Grange Park),To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
Mini-Station-Crime Prevention Unit,33rd Street and Westfield Ave.,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
Mini-Station-Crime Prevention Unit,200 Marlton Pike,To Be Closed	\$ -	NONE	N/A	ERB, OTHER			
Fire Administration Headquarters and Firehouse,3rd and Federal Street,Renovate Firehouse or repairs to Administration Building	\$ -	NONE	N/A	ERB, OTHER			
Firehouse,27th Street and Hayes Avenue,Construct new Firehouse in the vicinity of 27th and River Avenue	\$ -	NONE	N/A	ERB, OTHER			
New Facility,7th and State Streets,New Firehouse	\$ -	NONE	N/A	ERB, OTHER			
Firehouse,Mt. Ephraim and Kaighns Ave.,Construct new Firehouse in the vicinity of Haddon and Kaighns Ave.	\$ -	NONE	N/A	ERB, OTHER			
Firehouse ,Broadway and Mechanic Street	\$ -	NONE	N/A	ERB, OTHER			
Firehouse ,Kaighns and 7th Street,Vacated	\$ -	NONE	N/A	ERB, OTHER			
Firehouse ,9th and Morgan Village,Renovate	\$ -	NONE	N/A	ERB, OTHER			
Firehouse ,Federal and 27th Street,Construct new Firehouse in the vicinity of 27th and Federal Streets	\$ -	NONE	N/A	ERB, OTHER			