

## ERB Assisted Projects - March 2007

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
<b>Residential Neighborhood Improvement Fund</b>							
Parkside Business and Community in Partnership	\$395,825	\$2,705,325	Closed	12/23/2003	6/30/2004		The Park Boulevard Phase II project is a home ownership project that consists of a 11 low- and moderate-income units and 11 market rate units, ranging from 1,200 to 1,700 square feet. The project involves the acquisition of vacant residential properties and performing "gut" rehabilitation to these units. Many of the units are two-unit attached single-family homes or "twin houses." The project includes substantial rehabilitation of units on Park Boulevard, Kenwood, Langham, and Bradley Avenues. The sales prices for Phase II homes will be \$55,000 for the low-income units, \$60,000 for the moderate-income units, and \$65,000 for the market rate units, for which the ERB funds are earmarked. The project is expected to create one new job. <b>Construction has commenced and approximately \$72,000 or 18% of ERB funds have been disbursed. PBCIP has applied to HMFA's CHOICE Program to replace the HMFA's MONI funds. The project will be recommended at the April HMFA Board meeting.</b>
CRA/CFDA - Yorkship Square	\$1,600,000	\$1,600,000	Closed	5/21/2004	7/12/2004	Cooper's Ferry Development Association	This infrastructure grant is for the first phase of the Yorkship Square Neighborhood Rehabilitation project. The CFDA, in conjunction with the Fairview Main Street, has developed concept designs for improvements in this historic area. The first phase of these improvements will include sidewalk enhancements around the park with new pavers, street trees, historic lighting with fixtures for banners, waste receptacles, and benches. The main entrances to the Square will be lighted with new historic fixtures and signage to make navigating the neighborhood less confusing. This project will supplement \$9.0 million in public/private resources used to rehabilitate 72 rental and home ownership units located within 4 buildings directly adjacent to Yorkship Square along with 2 buildings located on Merrimac Road and New Hampshire Avenue in the Fairview neighborhood. The project will result in the creation of 38 construction jobs. <b>The project is complete and fully funded.</b>
Camden Redevelopment Agency (Hope VI - Centerville)	\$5,000,000	\$142,119,953	Closed	8/9/2004	9/9/2004	Camden Housing Authority, Pennrose Properties, Inc., The Ingermann Group, Michaels Development Corporation, Antioch Baptist Church	This grant will assist the Camden Redevelopment Agency and the Camden Housing Authority in making infrastructure improvements in the Centerville section of Camden. The funding for this project will come from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act." The Camden Redevelopment Agency owns most of the land located at the project site. The Camden Housing Authority (CHA) will serve as the developer for this HOPE VI project. Antioch Baptist Church is a partner in the project as it owns a parcel of the land and has an option agreement with the CHA to purchase the property. In addition, Antioch will spearhead the senior housing component of the project. The project is expected to create 31 full-time jobs, 20 part-time jobs, and 2,245 construction jobs. <b>Work has started on the project and \$355,890 (7%) of the grant proceeds have been disbursed. Carl Miller Homes was awarded Fall 2006 tax credits, and construction will start in late 2007. Antioch Manor II (78 senior units) will submit for a Spring 2007 tax credit allocation.</b>
Cooper Grant Developers LLC	\$1,200,000	\$6,842,650	Closed	10/3/2006	3/14/2007	Pennrose Properties, Inc., Cooper Grant Neighborhood Association (CGNA)	The project is a joint venture between Pennrose Properties, Inc (Pennrose) and the Cooper Grant Neighborhood Association (CGNA). Pennrose is the principal of Cooper Grant Developers. CGNA has been organized and active in the Cooper Grant neighborhood for 20 years. On October 3, 2006, the ERB approved a change in the project scope from the construction of 28 market rate units to 18 new market rate units for Phase I. The ERB soft loan was reduced from \$1,550,000 to \$1,200,000 for Phase I. <b>All 18 units of Phase I have been pre-sold within 1 month of advertising. Real estate and construction financings closings were held in March. Construction has begun.</b>
RPM Management LLC (Fairview Parking Courts)	\$791,694	\$791,694	Closed	8/9/2004	9/9/2004	RPM Contracting, LLC	This grant will assist Fairview Village Urban Renewal Associates, L.P. and RPM Development, LLC in making improvements to parking courts and other infrastructure in the Fairview section of Camden with funds from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). The project is expected to create 35 construction jobs. <b>The license agreement between the City of Camden and RPM is finalized and improvements have commenced. ERB Funds will be disbursed when project is complete. The City has asked RPM to repair the sewers under the project so the budget and scope of work will need to be revised.</b>
Camden City Garden Club	\$36,600	\$73,200	Closed	12/21/2004	1/28/2005	William Penn	This public purpose grant will be used to a neighborhood beautification project in the Parkside Neighborhood. <b>Staff has requested a status update of the project.</b>

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Parkside Business and Community Partnership	\$1,160,000	\$6,475,817	Approved	6/14/2005		PBCIP	The Park Boulevard project entails renovating approximately 200 properties along and near Park Boulevard in Parkside. PBCIP has completed Phase I, the renovation of 11 units. Phase II, the renovation of 22 units, is still under construction and is expected to be completed the first quarter of 2007. ERB funds in the amount of \$395,825 were committed in January 2004 to Phase II for the renovation of 11 market-rate houses. The applicant received the first disbursement in April 2005. Phase III of this project involves the acquisition and renovation by PBCIP of 30 rental units and 40 homeownership units <b>Work on this phase has not commenced and the ERB loan agreement is pending.</b>
Fairview Village Urban Renewal Associates, L.P. ("Fairview") Fairview Village Phase II	\$1,050,000	\$9,446,356	Approved	7/28/2005		RPM Contracting, LLC	The project entails the redevelopment of Collings Avenue and Fairview Court with new multifamily housing. ERB funds will be committed for the infrastructure improvements to the project. These improvements will include installation of utilities, demolition of building foundations, clearing of trees and fences as well as debris removal. Paving, parking and site improvements will also be included, along with fencing and landscaping. The first phase of rehabilitation has been completed which includes the renovation of 53 rental units with 20 units of new construction to be completed this summer. In addition, 35 single family homes were renovated and sold in 2004 and a second phase of single family development commenced in January 2005, which consists of an additional 35 homes. ERB funds had been committed in August 2004 in the amount of \$791,694 to assist in making improvements to 5 parking courts and other infrastructure in the Fairview section. <b>The grant has been modified to a 1% non-amortizing, non-recourse loan for 30 years. The new loan documents have been signed and returned. The project housing is 64% com</b>
Camden Redevelopment Agency (Cramer Hill Street Scape Project)	\$659,145	\$1,181,745	Closed	8/23/2005	10/28/2005	EDA NJDOT/ Fleet Boston Financial Foundation	The Cramer Hill Street Scape Project is an infrastructure project focused on improving the condition and appearance of Cramer Hill's core retail area. The goal of this project is to develop a pedestrian-friendly street scape in the heart of the largest commercial node in Cramer Hill. This is a highly visible area where physical enhancements have the potential to stimulate additional private investment. This project is not dependant upon the Cramer Hill Redevelopment Plan, but is complementary to the goals of the Plan. This grant request for \$659,145 in ERB assistance will help to fund the proposed improvements to Cramer Hill's Core Retail Area, which includes streetscape enhancements (pavers, street trees, historic lighting), lateral utility replacement and also road repaving along River Avenue from Cambridge Street to 24th Street. <b>The ERB Grant Agreement has been executed. The CRA has mailed "Consent to Enter Agreements" to all River Road business owners and residents affected by the proposed streetscape project. The mailing includes a brief description of the project, list of work to be done and a site plan for each property.</b>
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	\$3,080,155	Approved	8/23/2005		EDA/HMFA	The project entails CHCDC building 14 replacement homeownership units between 18th and 21st Streets along River Avenue. CHCDC proposes to develop this housing project that will directly benefit families who will be displaced by redevelopment activities in the Cramer Hill section of Camden. The Camden Redevelopment Agency's ("CRA") redevelopment plan for Cramer Hill calls for the remediation of the Harrison Avenue Landfill along the neighborhood's river front and the development of new housing and commercial structures in this area. To implement this plan, housing needs to be developed to provide the residents with new housing opportunities. <b>CHCDC closed on its construction financing March 7, 2007. Construction has started, with the completion of 8 units targeted by August 2007.</b>
Camden Redevelopment Agency - River Road Affordable Housing Project Sites E and F	\$3,504,393	\$34,908,832	Approved	11/22/2005			Camden Redevelopment Agency ("CRA") designated Cherokee Camden LLC ("Cherokee") as the redeveloper for the Cramer Hill Redevelopment Project. Cherokee has chosen to work with Michaels Development Co. ("Michaels") on this project. Michaels is developing for the City of Camden ("City") and the CRA affordable replacement housing to further revitalization activities in Cramer Hill. The project entails the construction of 162 rental units between River and Hayes Avenue in the Cramer Hill section of Camden. The infrastructure funding requested by the CRA will be utilized to engage in the acquisition activities including, relocation, demolition and environmental remediation. Site E consists of 79 units, is under construction, and should be completed by December 2007. As to acquisition, two of the 3 voluntary residential purchases were completed. These households have purchase agreements with Cramer Hill CDC. If the Nueva Vida units are not complete by June, Michaels will have a completed building, and temporary relocation will take place. The remaining owner now appears unwilling to sell, Michaels engineers assessed that the building footprint will not change and 2 parking spaces can be incorporated into the site, allowing this owner to retain his property. A request to remove this property was made to the HMFA, and is awaiting a decision.

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NJHMFA - Camden Home Improvement Program	\$5,000,000	\$9,320,000	Closed	11/22/2005	2/28/2007	City of Camden, EDA, HMFA	The ERB loan to the HMFA will be used to establish the CHIP program. HMFA together with the CCOP and CCDA will issue a request for proposal to identify a qualified program administrator. Qualified not for profit organizations may undertake part of the marketing, applicant in-take, and eligibility and processing components. Applicants will be required to provide proof of occupancy of the premises as a principal residence for the last three years, certify that all taxes and utilities are current, meet the income eligibility test of 80% of area household median income, and agree to continue to occupy the property for at least five years after rehabilitation. <b>HMFA in collaboration with the CCOP reviewed the RFPs and selected Cooper's Ferry as the project management firm. Applications are now available for the Beideman, Dudley, and Rosedale census tracts.</b>
Heart of Camden	\$1,150,000	\$1,350,000	Closed	2/28/2006	5/16/2006	EDA, HMFA,	The Project implemented a comprehensive Environmental Mitigation and Landscape Master Plan ("EMLMP") helping to revitalize the South Camden community. EMLMP is a comprehensive plan consisting of linear buffers between the neighborhood and industry, streetscaping along key routes throughout the community, and landscaping of open space within the core residential neighborhood. The project area is bounded by Atlantic Street to the north, I-676 to the east, Ferry and Jefferson Streets to the south and west to the Delaware River. <b>Improvements will be phased from April of 2007 through December 2007.</b>
Fair Share Northgate II Associates	\$1,234,725	\$2,440,000	Approved	6/14/2006		EDA, HMFA, MMA Financial, LLC.	Fair Share Northgate II Associates, L.P. is the current owner of the Northgate II affordable housing development on North 7th and Elm Streets, Camden, which includes a 308 unit high-rise apartment building and 94 apartments in a total of fourteen two-story buildings. All units in Northgate II receive U.S. Department of Housing and Urban Development Section 8 Project Based Assistance rent subsidies. HMFA has approved \$2,440,000 in tax exempt construction financing for the project. MMA Financial, LLC an investor, has agreed to purchase 4% Low Income Housing Tax Credits for the renovation of the low rise units in the amount of approximately \$1,102,000, which require completion of the project by December 31, 2006. The 631,725 ERB Grant will be used to fund a portion of the infrastructure improvements and the \$603,000 ERB loan will be used as permanent financing on the renovations to the 94 rental units.
Heart of Camden	\$788,971	\$2,874,885	Approved	9/7/2006		EDA, HMFA,	The Heart of Camden ("HOC") is a nonprofit 501(c)(3) community-based organization that was established in 1984 in response to the desperate need for decent affordable housing in the South Camden neighborhood. The Broadway West - Phase I project is a home ownership project that consists of the gut rehabilitation of 16 units of which 14 will be market-rate units and 2 will be affordable units. The requested ERB funds will be used for the 14 market-rate units. The units will be 2-3 bedrooms, 1 ½ baths, and an average of 1,200 sf per unit. To encourage market rate housing development, the ERB may provide gap financing in the form of a soft loan of up to 40% of the total development cost. <b>HMFA has approved CHOICE funds for the housing project. Construction will begin by May 1st. Currently, the disbursement agreement between EDA/ERB and the HMFA is being executed.</b>
	\$24,395,854	\$225,210,612					
<b>Downtown Revit &amp; Recov. Fund</b>							
New Jersey Aquarium	\$25,000,000	\$57,000,000	Closed	7/22/2003	11/26/2003	DRPA, EDA	The aquarium expansion and renovation project is the first part of a multi-phase plan to bring mixed-use development to the Camden Waterfront. New Jersey Aquarium LLC (NJAL) plans to renovate and expand the State Aquarium with over 70,000 square feet of new space and more than 50 new exhibits. The aquarium expansion and renovation project consists of five distinct components with an estimated total cost of \$57 million that will require \$43 million in public funding, \$25 million of ERB funds, and \$18.0 million from the Delaware River Port Authority (DRPA). The project entails the renovation of the existing aquarium, expansion of the aquarium, financial independence for the New Jersey Academy for Aquatic Sciences, expanded parking, and management oversight. The project is expected to create 14 new full-time jobs and 1,425 construction jobs. <b>This project is completed and fully funded.</b>
El Centro Comunal Borincano Day Care Center	\$800,000	\$3,131,559	Approved	12/23/2003		PNC Bank; Fund for Economic Community Development; NJRA	This loan will help provide permanent financing for the construction of a new 16,000 s.f. child care center located at Fifth Street and Mart Luther King Boulevard in Camden. This \$3.1 million project will involve a relocation of ECCB's 4th Street Center that serves 72 preschoolers and will accommodate an additional 112 infants, toddlers and pre-school students. This project is expected to result in the creation of 71 construction jobs. <b>Construction is complete and the certificate of occupancy has been issued. The ERB and EDA closings were postponed. Waiting for DEP to issue a No Further Action (NFA) letter required by Dept. of Human Services for a childcare license.</b>

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NJEDA - Waterfront Technology Center at Camden	\$1,000,000	\$16,500,000	Closed	2/27/2004	3/22/2006	EDA	This \$1,000,000 equity investment is for the first phase of development of the Waterfront Technology Center at Camden by the New Jersey Economic Development Authority, a \$16.5 million redevelopment project that will help transform vacant property on the south side of Federal Street between Delaware and Third Streets into a center for technology and research and development operations. The project involves the construction of a 100,000 square foot, five story multi-tenanted building that will provide 80,000 sf of office space and 20,000 sf of laboratory space. The CTC will support two important local development goals: bringing "flexible high technology facilities" to Camden and establishing a "Center City, High Tech District" in this area. The project is expected to result in the creation of 100 full-time jobs and 390 construction jobs. This is the first phase of a \$43,000,000 total project. <b>This project is completed and fully funded.</b>
CRA/CFDA - Waterfront Roads -	\$1,200,000	\$4,400,000	Closed	2/27/2004	6/7/2004		This infrastructure grant will fund the extension of Riverside Drive, Market and Cooper Streets, and related infrastructure improvements on the Camden Waterfront. This project will allow the City to re-establish public access to the Delaware River and extend infrastructure to attract new development. It will also reconnect Camden's Central Business District to the waterfront. It will directly support the Aquarium's expanded operations and the proposed \$100 million mixed-use project investment of the Steiner group, and will facilitate public access to -- and parking for -- these uses. This project also will establish development parcels for all these activities in addition to setting a framework for access and services to future development parcels along the waterfront. The project will create 88 construction jobs. <b>This project is completed and fully funded.</b>
Settlement Music School	\$1,000,000	\$4,000,000	Closed	3/23/2004	9/28/2006	CRDA, DRPA	This public purpose grant will assist building renovations in order to create a branch of the Settlement Music School on Market Street in downtown Camden. The SMS project will bring musical education to the children of Camden. SMS estimates that this facility will be able to serve up to 700 students in the core program of instruction and activity in the arts and perhaps as many as 1,000 students throughout the year. SMS will provide program participants with opportunities for self-discovery and self-enrichment through arts study and activity. Participants will develop skills and will have the kind of introductory arts experience most likely to engender life-long participation in attendance at arts events. The project is expected to result in the creation of 11 new full-time jobs and 62 construction jobs. <b>Construction is complete and the ERB grant is fully funded.</b>
CRA/CFDA - Waterfront Parking	\$1,550,000	\$1,550,000	Repaid	4/27/2004	5/26/2004		This grant funds temporary parking inventory needed to support the expansion of venues along the Camden waterfront and provide permanent parking for NJDOC employees. The project, which will result in the creation of 41 construction jobs, will add approximately 1000 new surface parking spaces to the waterfront inventory by developing three new parking lots immediately north of the Benjamin Franklin Bridge. The project scope consisted of the paving, line striping, lighting, and fencing of 268 parking spaces for use by the NJDOC. The project included site clearing, excavation, gravel stone base, drainage, sidewalks, landscaping, etc. for two other City owned parcels on the west side of Delaware Avenue that will be used for temporary parking needs. These improved parcels will provide approximately 732 additional parking spaces. <b>This grant was repaid on 12/16/04.</b>
CRA/CFDA - Interior Gateway Phase II	\$3,232,000	\$3,232,000	Closed	5/11/2004	6/7/2004		This infrastructure grant supports the completion of critical engineering and design work for the Interior Gateway area as well as fund long overdue infrastructure improvements including the replacement of lateral sewer and water lines, rebuilding sidewalks, resurfacing key streets, and restoring Johnson Park. The project area is bounded by Mickle Boulevard, the Ben Franklin Bridge, I-676, and Delaware Avenue. The CFDA, along with the CRA, is researching funding options for future phases of the IGP. The project will create 38 new construction jobs. <b>The project has been completed and the final disbursement of ERB funds is in process.</b>
Rutgers, The State University of NJ - Campbell Field	\$1,235,617	\$1,235,617	Closed	6/14/2005	10/25/2005		\$1,235,617 loan to Rutgers, The State University of New Jersey ("Rutgers") was approved to finance improvements to Campbell Field. These improvements include upgrading the plumbing, drainage, electrical, security and HVAC systems at the ballpark as well as adding revenue producing improvements including ticket systems, video board and outside picnic and playground areas equipped with related amenities. The requested loan will supplement over \$25 million in other public and private investment and is a key component to restructuring the project's entire financial package and protecting and maintaining a state owned asset. Funds will be provided from the Downtown Revitalization and Recovery Fund established through the Municipal Rehabilitation and Economic Recovery Act ("Act"). <b>This project is completed and fully funded.</b>
Greater Camden Partnership, Inc.	\$200,000	\$775,000	Closed	7/6/2005	9/12/2005		This \$200,000 public purpose grant will assist the GCP in implementing the Camden Special Services District ("CSSD"). The ERB grant will be used to purchase machinery and equipment needed to clean, maintain and patrol the district area with funds from the Downtown Revitalization and Recovery Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). <b>Approximately 95% of the funding for the equipment has been disbursed.</b>

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NJEDA - MLK Parking Deck	\$300,000	\$300,000	Closed	12/20/2005	3/31/2006		The EDA proposes to finance and develop a 1,500-car deck on the corner of Dr. Martin Luther King Boulevard and 3rd Street (next to the YMCA). This project is an outgrowth of the work of the Camden Parking Taskforce whose mission is to plan and implement a comprehensive parking solution for downtown Camden and the City's waterfront. The Authority has prepared a preliminary budget which estimates the project cost at approximately \$22,000,000 (Standard industry calculation of approximately \$15,000/space). Assuming \$2,000,000 in gross revenue and operating costs of \$500,000, net revenue could service \$17,500,000 in tax-exempt debt. The proposed \$5,000,000 ERB recoverable grant is required to close this financing gap and fund feasibility study costs. <b>Approximately \$196,000 has been disbursed to date to fund design and feasibility studies. Awaiting final construction budget and the financial proforma.</b>
YMCA of Camden County, NJ	\$552,968	\$2,018,235	Closed	2/28/2006	4/28/2006		The Camden YMCA, located on 3rd & Federal Street, is a 38,000 sf facility on 2 acres of land. The project includes 1) constructing 4,000 sf of space to be leased by Acelero Learning-Camden Early Head Start ("Acelero"), who provides childcare to low income families with children ages 3 and 4; 2) constructing 1,217 sf of space to house a Visitor Center ("Center") to facilitate and promote the development of the City. In addition, the Center will house a Customer Relations/Hospitality Training Program ("Training Program") which will provide the basics in customer service skills that are needed for unskilled Camden residents; 3) repaving the parking lot; 4) renovating and equipping an up to date health, wellness and recreation center; and 5) installing air conditioning for the basketball gym and other areas of the branch. <b>The organization closed its EDA bond financing and the ERB Grant in April and renovations at the Camden facility to be funded by ERB have been completed. The ERB grant is fully disbursed.</b>
CRA - Radio Lofts - Bldg 8	\$1,997,716	\$3,997,716	Closed	10/3/2006	10/27/2006		The project entails the gut-rehabilitation of a ten-story 153,373 sf vacant building on Front and Cooper Streets. The building will be redeveloped into 86 condominium units with ground floor retail, lobby and onsite parking spaces. In addition, a fitness center, residents lounge, catering kitchen and possible roof deck will be included. The funding requested by CRA will be used to support the complete environmental remediation of the project site, which includes asbestos abatement, lead-based paint abatement, PCB remediation, soft demolition, hazmat removal, basement remediation, and fire standpipe installation. <b>Funding from the NJRA was disbursed to the CRA at the time of closing and remedial activities have commenced. Funding from the ERB will be requisitioned following the NJRA funding.</b>
Cooper's Ferry Development Association/Parking and Infrastructure Improvements	\$2,000,000	\$2,000,000	Closed	12/19/2006	2/28/2007		This \$2,000,000 recoverable grant to Cooper's Ferry Development Association, Inc. ("CFDA") will be used to fund parking and infrastructure improvements on several parcels of land owned by the Camden Redevelopment Agency ("CRA"), the City of Camden and the South Jersey Port Corporation ("SJPC"). These improvements will provide additional parking for the seasonal events as well as provide both short and long term solutions for the growing port operations. Repayment of the ERB grant will occur through federal grants appropriated in 2005 and 2006 for development of parking facilities on or near the Camden Waterfront.
Camden Redevelopment Agency - 301 Market Street	\$3,000,000	\$4,500,000	Approved	2/27/2007			The \$3,000,000 ERB recoverable infrastructure grant to the Camden Redevelopment Agency ("CRA") is to fund the stabilization required of the building, the new roof, and the reconstruction of the exterior walls which will assist in the eventual redevelopment of the property. These funds will be provided from the Downtown Revitalization and Recovery Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). <b>The grant will be secured by a mortgage on the project property to be repaid by a redeveloper from available cashflows. A committee will review the proposal received from issuing an RFP.</b>
Camden Redevelopment Agency - Parkade Bldg/Roosevelt Plaza	\$3,000,000	\$8,280,000	Approved	2/27/2007			The restoration of Roosevelt Plaza entails acquisition and demolition of the Parkade Building, which is adjacent to Camden City Hall, and the development of a downtown civic center by creating open space and park development. Following the acquisition of the leasehold interest, TPL will lead a master plan process in connection with the new park. Construction of the park improvements will be undertaken by the CRA. The approximate size of the Park will be 1.67 acres (72,745 sf). The construction of the park is estimated for completion by March, 2008. The City of Camden will be the owner of the park. The re-establishment of the former Roosevelt Park will help to leverage private investment in Camden downtown. The project may create 5 full-time and 2 part-time jobs related to the maintenance and security of the park. The Receiver is in the process of evaluating CRA's purchase of the leaseholds for the building.
	\$46,068,301	\$112,920,127					

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<b>Demolition &amp; Redevelopment Financing Fund</b>							
CRA - City Wide Demolition	\$5,000,000	\$17,022,000	Closed	9/30/2003	10/14/2004		Supports the demolition of approximately 548 unsafe, vacant, and abandoned structures throughout the City. The structures are located throughout the City in mostly Transitional and Neighborhood Opportunity Areas. The purpose of demolishing the buildings is to assist with the Prosecutor Office's enforcement operations in the neighborhood and to make the sites available for redevelopment projects. The project will result in the creation of 511 construction jobs. <b>Demolition has commenced and approximately 76% of ERB Funds have been disbursed.</b>
EDM Holdings, LLC	\$392,500	\$2,650,000	Closed	2/27/2004	12/1/2005	Sovereign Bank	EDM Holding LLC was formed by Von Morris Corporation (VMC), a distributor of high-end architectural hardware, to acquire the property located at Poets Row Industrial Park along the Camden Waterfront at Eric and Second Street in North Camden. VMC will relocate its distribution operations from Pennsylvania to Camden. EDM will purchase and renovate a one-story 40,000 square foot industrial building and a one-story 39,000 square foot industrial building on approximately 21 acres of land. The occupants of the 40,000 sq ft building will be VMC, the operating affiliate who will relocate its distribution operations. The project is expected to result in the creation of 30 full-time jobs and 18 construction jobs. <b>This loan is closed and fully funded.</b>
CRA - Terraces	\$2,039,500	\$4,048,500	Closed	3/23/2004	5/11/2004	HMFA	This ERB grant supports the acquisition, relocation, and demolition of residential and commercial structures in the Terraces neighborhood located in the Waterfront South section of Camden. The project site consists of 12.36 acres of land, containing 56 residential structures, 110 vacant and abandoned lots, and four (4) commercial structures. <b>This ERB grant is fully funded. The acquisitions and relocations are complete and the ERB grant is fully funded.</b>
Respond, Inc.	\$1,000,000	\$2,550,000	Approved	6/22/2004		United Way and William Penn	Respond will receive a \$1 million ERB public purpose grant to rehabilitate two commercial properties totaling nearly 23,000 sq.ft. in order to house a variety of social service programs for the residents of Camden as well as Camden County, including automotive training, culinary arts, banking, child care, and nursing. The total project costs are \$2.5 million. This project is expected to create 20 permanent full time jobs and 48 construction jobs. <b>Respond has received its other funding commitments. At the May 23, 2006, the ERB approved an extension so that the project must be completed by December 2007. By the end of March 2007, Respond will bid to select a construction management firm.</b>
Camden Redevelopment Agency (Central Waterfront & Temporary Parking)	\$5,000,000	\$5,000,000	Closed	10/3/2006	11/4/2004		The original \$3,910,500 recoverable grant was approved on September 20, 2004, to assist the CRA fund the acquisition, demolition, relocation and construction of temporary parking lots in the Central Waterfront neighborhood of Camden. This grant will be repaid from proceeds of the expected future sale of the properties to a private developer for the construction of housing. <b>Temporary parking improvements were completed in 2005 with approximately \$1.4 million. An additional \$1,089,500 was approved on 10/3/06 for a increase of total project costs from \$3,910,500 to \$5,000,000. Approximately \$2.7 million of ERB funds have been disbursed.</b>
Cathedral Soup Kitchen	\$100,000	\$102,375	Closed	9/20/2004	11/3/2004	CRA	The \$100,000 pre-development recoverable grant from the Camden Economic Recovery Board to Cathedral Soup Kitchen will be used to cover the expenses of developing a construction budget, fees associated with architectural and civil engineering services, as well as costs associated with building permits and the zoning and planning board approval process in order to build a new facility on a new site located at 1514 Federal Street, Camden. <b>This portion of the project is fully funded.</b>
Boys & Girls Club of Camden County	\$1,000,000	\$4,632,000	Closed	12/31/2004	2/9/2007	Louis Katz, William Penn	This public purpose grant will be used to fund a portion of the permanent financing on the construction of a 24,000 s.f. club house that will feature a swimming pool, computer lab, resource learning center, teen lounge, arts room and game room. The facility will be part of the Catto Elementary Demonstration School located in the Dudley Grange Park. The organization anticipates at least 3,000 children will join as members. <b>Construction is approximately 75% complete. On January 23, 2007, the ERB approved a modification to this public purpose grant to allow for the reimbursement of project related expenses incurred during construction to be funded prior to receipt of a certificate of occupancy. The project has been fully funded.</b>
Camden Redevelopment Agency - Cathedral Soup Kitchen	\$305,800	\$455,800	Closed	12/31/2004	1/28/2005	DOT	This recoverable grant will assist the CRA fund the demolition and remediation cost for property located at 1514 Federal Street for conveyance to the Cathedral Soup Kitchen in exchange for property located on Newton Avenue. Cathedral Soup Kitchen will relocate its current operations located on Market Street to the new location. <b>Demolition is complete and remediation has commenced. Sub-basement excavation and additional groundwater monitoring need to be completed. Approximately 45% of ERB funds have been disbursed.</b>

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Walt Whitman Arts Center	\$233,100	\$534,100	Approved	1/25/2005		EZ, PSE&G, CDBG	This public purpose grant will be used to provide a portion of the permanent financing on the construction of a 3,500 s.f. building in North Camden that will be used to house the first of hopefully five Storefronts Arts Projects throughout the City of Camden. This project will provide numerous programs including storytelling, poetry, music, acting etc. to children and adults in the City. <b>The EDA/ERB will be sending a letter regarding the expiration of the approval and grant agreement.</b>
Cooper's Ferry Development Association/SJPC Infrastructure Improvements	\$1,288,729	\$1,888,729	Closed	4/6/2005	8/9/2005	DRPA	This project will fund the infrastructure and upgrade improvements on several parcels of land owned by the South Jersey Port Corporation. These improvements will provide both short and long term solutions for the growing port operations currently impacting the northern section of the Central Waterfront Neighborhood as well as provide temporary parking for the Tweeter Center's 2005 event schedule. <b>This project is completed and fully funded.</b>
New Jersey Tax Lien Financing Corp.	\$2,000,000	\$2,000,000	Repaid	6/9/2005	1/17/2006		This \$2 million loan will enable the New Jersey Tax Lien Financing Corp. purchase 100% of a finite pool of the City of Camden's municipal tax liens amounting to approximately \$120 million. Net proceeds will be used for foreclosure and acquisition related to redevelopment plans, housing and infrastructure projects. <b>This loan has been repaid in full.</b>
M & A Holdings Co, LLC.	\$900,000		Approved	2/28/2006			M & A Holdings Co., LLC d/b/a Camden Yards Steel is a steel processing and distribution center. The Applicant is owned equally by Michael Amato and Alan Kanoff who started the Company in February 2001. Camden Yards Steel operates from a 60,000 square foot facility located at the Broadway Terminal in Camden, NJ. Camden Yards Steel is an existing customer of the Authority having received a \$600,000 LDF loan (\$349,205 currently outstanding) and a 25% guaranty of a \$1,100,000 bank loan from Sun Bank (\$764,389 currently outstanding) for the equipment needed for the start up of the business. The Company has flourished, created twenty one new jobs in the City, and has handled our loans as agreed. The Applicant is seeking assistance to purchase a new 96"-wide steel processing line that will allow the Company to add product lines for existing customers and open up new markets that are currently unavailable with the Company's existing 72"-wide processing machinery. <b>The applicant closed on its EDA bond financing in April 2006 and expects to close on the ERB loan by the end of June 2007.</b>
American Community Partnership	\$100,000	\$201,000	Closed	3/28/2006	5/26/2006		American Community Partnership ("ACP") is currently in the process of remediating the project site at 1535 Broadway in order to turn the existing buildings (4,500 sf and 23,000 sf) into a full-service service training academy for the benefit of low-income Camden residents. In the coming months, ACP will remediate the property and renovate the small, 4,500 sf building to house ACP's Camden office and provide a temporary training space for the construction pre-apprenticeship program. Following the completion of this interim space, ACP plans to renovate the larger, 23,000 sf warehouse. The renovation will fit out the building with individual bays for specific construction trades and provide ACP with the space in which to resume training as part of its culinary and certified nursing assistance programs. Over the long term, ACP hopes to expand the buildings functionality to accommodate the surrounding communities through the creation of a community center and recreational area for Camden residents by increasing the campus to a six building, 100,000 sf social services complex. <b>Approximately 20% of the grant proc</b>
CRA - Carnegie Library	\$1,000,000	\$2,088,000	Approved	3/28/2006			The Carnegie Library is located at 616 Broadway and is owned by the City of Camden. Phase I included the Library being evaluated of its existing structural components as well as its surviving architectural fabric and recommendations were made on its retention and re-use. During this phase, it was learned that structural integrity of two of the building's walls were in question. The City of Camden declared the project an emergency and a temporary stabilization was completed. The cost of this phase was \$236,660 which was paid by the CRA. This application involves Phase II currently in process and includes the preparator of drawings and specifications for the cleaning and removing of the debris of the interior of the building, a combination of stabilizing and reconstructing the exterior walls, and providing a new roof structure supported by a new steel structure inside the building. In order to reduce further deterioration of the structure, window and door openings will be boarded up, a new roof will be constructed, the worst of the masonry problems will be repaired and the building will be properly enclosed. <b>The grant agreement has been signed. However, the City of Camden has decided to retain the building to redevelop it for a public purpose. The CRA is requesting to convert the recoverable infrastructure grant to a public purpose grant.</b>
The Salvation Army - Kroc Center	\$5,000,000	\$33,590,463	Approved	9/7/2006			The Salvation Army is a nonprofit 501(c)(3) organization founded in 1878 and has had a presence in Camden since 1880. More than 30 million people per year are aided in some form by services provided by the Salvation Army. The site of the envisioned Kroc Center consists of 13.8 acres at the northeast corner of State Street and Harrison Avenue. The plan for the Kroc Center consists of a 100,000 s.f. facility that will include an Arts Center, a Town Plaza, an Athletic Center, and a Family Education Center. The ERB public purpose grant will be used for a portion of the permanent financing on the project and the ERB infrastructure grant will be used for sports fields and courts, retaining walls, parking lot, curbing, fencing, utilities, grass pavers, trees, installation of a methane system, and piles. <b>Due to the contamination on the project site, the building will be repositioned to a less contaminated location. The Kroc Center is expecting to hear an answer regarding the final grant approval any day.</b>

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Neighborhood Housing Svcs/Camden Kids Pre-School & CLC	\$100,000	\$162,295	Closed	11/28/2006	1/25/2007	EDA, Susquehanna Patriot Bank, Hudson Savings Bank	The \$100,000 recoverable grant will assist NHSC in funding the pre-development costs for the proposed development of the Camden Kids Pre-School & Community Learning Center. These funds will be provided from the Demolition and Redevelopment Financing Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). Presently, NHSC has partnered with Shalom Development Corporation, Inc. ("SDC"), a 501(c)(3) non-profit community-based organization, to meet the needs of Camden's diverse population through educational and economic development. They entered into a Memorandum of Understanding in April 2006 in order to work together to construct this pre-school and community learning center. NHSC is preparing to construct a 25,000 square feet, 2-story pre-school and community learning center on Mt. Vernon Street, at the corner of Broadway. <b>Predevelopment activities have started and \$81,395 has been disbursed.</b>
	\$25,459,629	\$76,925,262					
<b>Higher Ed. &amp; Regional Health Care Fund</b>							
Our Lady of Lourdes Medical Center	\$4,500,000	\$53,000,000	Closed	9/30/2003	4/8/2005		ERB funding assistance will be used to help OLOL construct the replacement School of Nursing (14,579 g.s.f.) and the expanded Emergency Department (15,133 s.f.). This work will be part of OLOL's new Critical Care Building (117,459 g.s.f.) and related renovations (9,972 g.s.f.) Besides \$4.5 million of ERB funding, the OLOL will provide the required matching funds of \$1.5 million as well as \$2.0 million more of its institutional funds towards this project's construction. The project is expected to create 34 new full-time jobs and 1,590 construction jobs. <b>This project is completed and fully funded.</b>
CamCare Health Corporation	\$1,000,000	\$10,011,180	Closed	2/27/2004	4/29/2004	PNC Bank, DRPA	This grant will help CAMcare with construction of a 38,000 sq. ft. state-of-the-art three-story building (the Gateway site) that will accommodate growth and consolidate administrative operations. The Gateway site is located at 817 Federal Street, 1½ blocks from their existing site, which will be relocated to the new facility. The administrative offices building currently located at Riverview Towers, 130 Martin Luther King (Mickle) Boulevard will be relocated as well. This relocation and expansion will enable CAMcare to increase access to dental services in Camden; services not currently offered at the Central site. The Gateway site will also expand access to specialty and referral services and increase educational classes, including diabetes and nutrition education. The \$10 million project will create 34 full-time jobs for nurses, physicians, medical assistants, case managers, and billing support staff. <b>This project is completed and fully funded.</b>
Camden County College	\$3,500,000	\$21,631,078	Closed	5/21/2004	6/25/2004		This grant will fund a portion of the permanent financing on the construction of a 278,000 s.f. facility located on the corner of Broadway and Cooper Street in Camden's Central Business District. This project supplements CCC's existing 50,000 s.f. building on Broadway and Cooper Street and expands the campus to include parking facilities, a university book store, and classrooms and computer laboratories to support all academic disciplines. This facility will enable the college to provide non-credit technology training and career ladder programs to city residents that will allow them to become technologically empowered and more employable. The project will result in the creation of 3 new full-time positions and 17 part-time positions. <b>This project is completed and fully funded.</b>
Cooper Health System	\$12,350,000	\$21,963,152	Closed	10/20/2004	11/22/2004	CCIA	On March 28, 2006 the members approved a modification to the change in scope and use of funds for the project to allow the ERB funds to be used on the building structure expansion which totals approximately \$22 million. Cooper's facility plan will enhance their campus environment, the hospital façade, and vehicular and pedestrian access. The hospital's new configuration will total approximately \$169 million and will redefine how Cooper is presented within the revitalized City of Camden. <b>Construction has commenced. Approximately \$2.5 million of ERB funds have been disbursed to date. Disbursement of ERB funds are expected to span from the Fall of 2006 through the Fall of 2007.</b>
Rutgers, The State University of NJ	\$11,000,000	\$32,000,000	Closed	2/22/2005	4/26/2005		ERB funding assistance will be used to assist Rutgers in the expansion of its School of Law. Rutgers-Camden Campus Master Plan is to create a "college town" with a large population of students, faculty, staff and visitors and to increase the number of people living in the University District. This projects supplements Rutgers existing 1 million s.f. main campus and will expand campus offices, classrooms and allot a Moot Courtroom, seminar room and a student lounge to support all academic disciplines. This facility will enable the college to serve as the region's free legal clinic. <b>Construction has commenced. Rutgers is submitting a request for \$4.5 million.</b>
	\$32,350,000	\$138,605,410					
<b>Economic Recovery Planning Fund</b>							

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CRA - Neighborhood Plans	\$723,945	\$1,588,165	Closed	3/23/2004	5/19/2004		This grant will help the CRA fund plans for redevelopment projects in the City of Camden. The CRA will oversee the preparation of 14 redevelopment plans that will include a redevelopment study with research information and graphics on the real estate properties in the area, planning concepts, strategy, graphics, and reports. The redevelopment plans will help guide redevelopment area designation and real estate acquisition activities for future development. The CRA will also manage the preparation of seven neighborhood plans, which involves a collaborative process interfacing with the community members and city agencies to identify neighborhood needs, development and improvement opportunities, and a description of how available resources will be organized to address the needs and opportunities. This project is expected to create 3 new full-time jobs. To date, 1 neighborhood plan has been completed and 14 redevelopment plans have been completed. On January 23, 2007, the Members approved an increase in the amount from \$641,250 to \$723,945 to fund an additional redevelopment plan, the Historic Survey and for additional staff time needed to update certain plans.
Camden Redevelopment Agency - Planning Grant Phase 2	\$445,050	\$630,800	Closed	11/22/2005	1/11/2006	City of Camden, EDA, HMFA	The CRA is seeking to prepare 5 additional neighborhood plans for Gateway, Bergen Square, Central Waterfront, Cooper Plaza, and Marlton, as well as a City-wide Replacement Housing Strategy, a City-wide Industrial Site Plan and a Project Decision Model for various areas throughout the City of Camden. <b>To date, 5 neighborhood plans, and the Housing Strategy have been completed.</b>
	\$1,168,995	\$2,218,965					
<b>Grand Totals</b>	<b>\$129,442,779</b>	<b>\$555,880,376</b>					

# ERB Fund Approvals

As of 03/30/2007

Project	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose***	Affordable Housing	Balance
<b>Residential Neighborhood Improve. (\$35.0)</b>								<b>\$35,000,000</b>
Parkside Business and Community Partnership	\$395,825	12/23/2003	Closed					(\$395,825)
Camden Redevelopment Agency - Yorkship Square	\$1,600,000	5/21/2004	Closed	\$1,600,000				(\$1,600,000)
Camden Redevelopment Agency - HOPE VI - Roosevelt Manor	\$5,000,000	8/9/2004	Closed	\$5,000,000	\$5,000,000			(\$5,000,000)
Cooper Grant Developers LLC^	\$1,200,000	10/3/2006	Closed					(\$1,200,000)
RPM Management LLC (Fairview Parking Courts)	\$791,694	8/9/2004	Closed	\$791,694				(\$791,694)
Camden City Garden Club	\$36,600	12/21/2004	Closed			\$36,600		(\$36,600)
Parkside Business and Community Partnership	\$1,160,000	5/11/2005	Approved					(\$1,160,000)
Fairview Village Urban Renewal Associates (FV Phase II)	\$1,050,000	12/19/2006	Approved	\$1,050,000				(\$1,050,000)
Camden Redevelopment Agency - Cramer Hill Street Scape	\$659,145	8/23/2005	Closed	\$659,145	\$659,145			(\$659,145)
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	8/23/2005	Approved		\$824,501			(\$824,501)
Camden Redevelopment Agency- River Rd. Affordable Housing	\$3,504,393	11/22/2005	Approved	\$3,504,393	\$3,504,393			(\$3,504,393)
NJHMFA - CHIP	\$5,000,000	11/22/2005	Closed				\$5,000,000	(\$5,000,000)
The Heart of Camden, Inc.	\$1,150,000	2/28/2006	Closed	\$1,150,000				(\$1,150,000)
Fair Share Northgate II Associates*****	\$1,234,725	6/14/2006	Approved	\$631,725	\$1,234,725		\$603,000	(\$1,234,725)
The Heart of Camden, Inc.	\$788,971	9/7/2006	Approved					(\$788,971)
<b>Sub Total:</b>	<b>\$24,395,854</b>			<b>\$14,386,957</b>	<b>\$11,222,764</b>	<b>\$36,600</b>	<b>\$5,603,000</b>	<b>\$10,604,146</b>
<b>Downtown Revit. and Recov. (\$45.8)</b>								<b>\$45,800,000</b>
New Jersey Aquarium	\$25,000,000	7/22/2003	Closed					(\$25,000,000)
El Centro Comunal Borincano Day Care Center	\$800,000	12/23/2003	Approved					(\$800,000)
NJEDA Waterfront Technology Center	\$1,000,000	2/27/2004	Closed					(\$1,000,000)
Camden Redevelopment Agency - Waterfront Roads	\$1,200,000	2/27/2004	Closed	\$1,200,000				(\$1,200,000)
Settlement Music School	\$1,000,000	3/23/2004	Closed			\$1,000,000		(\$1,000,000)
Cooper's Ferry Development Association - Waterfront Parking	\$1,550,000	5/26/2004	Repaid	\$0				\$0
Camden Redevelopment Agency - Interior Gateway	\$3,232,000	6/7/2004	Closed	\$3,232,000				(\$3,232,000)
Rutgers, The State University - Campbell Field	\$1,235,617	6/14/2005	Closed					(\$1,235,617)
Greater Camden Partnership, Inc	\$200,000	7/6/2005	Closed			\$200,000		(\$200,000)
NJEDA - MLK Parking Deck #	\$300,000	12/20/2005	Closed	\$300,000				(\$300,000)
YMCA of Camden County, NJ	\$552,968	2/28/2006	Closed			\$552,968		(\$552,968)
Camden Redevelopment Agency - Radio Lofts	\$1,997,716	10/3/2006	Closed	\$1,997,716				(\$1,997,716)
Cooper's Ferry Development Association - Parking & Infrastruct.	\$2,000,000	12/19/2006	Closed	\$2,000,000				(\$2,000,000)
Camden Redevelopment Agency - 301 Market Street	\$3,000,000	2/27/2007	Approved	\$3,000,000				(\$3,000,000)
Camden Redevelopment Agency - Parkade Bldg/Roosevelt Plaza	\$3,000,000	2/27/2007	Approved	\$3,000,000				(\$3,000,000)
**10% Reallocation from the Demolition Fund**		6/22/2004						\$4,300,000
** Reallocation reversed		12/20/2005						(\$4,300,000)
<b>Sub Total:</b>	<b>\$46,068,301</b>			<b>\$14,729,716</b>	<b>\$0</b>	<b>\$1,752,968</b>	<b>\$0</b>	<b>\$1,281,699</b>

# ERB Fund Approvals

As of 03/30/2007

Project	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose***	Affordable Housing	Balance
<b>Demolition and Redev. Financing (\$43.0)</b>								<b>\$43,000,000</b>
Camden Redevelopment Agency/ Citywide Demolition	\$5,000,000	9/30/2003	Closed	\$5,000,000				(\$5,000,000)
EDM Holdings, LLC	\$392,500	2/27/2004	Closed		\$392,500			(\$392,500)
Camden Redevelopment Agency/Terraces	\$2,039,500	3/23/2004	Closed	\$2,039,500				(\$2,039,500)
Respond, Inc.	\$1,000,000	7/13/2004	Approved		\$1,000,000	\$1,000,000		(\$1,000,000)
Camden Redevelopment Agency/Central Waterfront^^	\$5,000,000	10/3/2006	Closed	\$5,000,000				(\$5,000,000)
Cathedral Soup Kitchen	\$100,000	9/20/2004	Closed					(\$100,000)
Boys & Girls Club of Camden County	\$1,000,000	12/31/2004	Closed			\$1,000,000		(\$1,000,000)
Camden Redevelopment Agency/Cathedral Soup Kitchen	\$305,800	12/31/2004	Closed	\$305,800				(\$305,800)
Walt Whitman Arts Center	\$233,100	1/25/2005	Approved		\$233,100.0	\$233,100		(\$233,100)
Cooper's Ferry Development Association/SJPC	\$1,288,729	4/12/2005	Closed	\$1,288,729				(\$1,288,729)
New Jersey Tax Lien Financing Corporation****	\$2,000,000	10/25/2005	Repaid	\$0				\$0
Business Incentive Grant Program	\$16,000,000	8/23/2005	Approved					(\$16,000,000)
M & A Holdings Co., LLC.	\$900,000	3/28/2006	Approved					(\$900,000)
American Community Partnership	\$100,000	3/28/2006	Closed					(\$100,000)
Camden Redevelopment Agency - Carnegie Library	\$1,000,000	3/28/2006	Approved	\$1,000,000				(\$1,000,000)
The Salvation Army	\$5,000,000	9/7/2006	Approved	\$4,000,000	\$5,000,000	\$1,000,000		(\$5,000,000)
Neighborhood Housing Svcs/Camden Kids Pre-School & CLC	\$100,000	11/28/2006	Closed					(\$100,000)
**10% Reallocation of this Fund**		6/22/2004						(\$4,300,000)
**10% Reallocation reversed		12/20/2005						\$4,300,000
<b>Sub Total:</b>	<b>\$41,459,629</b>			<b>\$18,634,029</b>	<b>\$6,625,600</b>	<b>\$3,233,100</b>	<b>\$0</b>	<b>\$3,540,371</b>
<b>Higher Ed and Reg Health Care Devel (\$47.7)</b>								<b>\$47,700,000</b>
Our Lady of Lourdes Medical Center	\$4,500,000	9/30/2003	Closed					(\$4,500,000)
CAMcare Health Corporation - Gateway Site	\$1,000,000	4/29/2004	Closed					(\$1,000,000)
Camden County College	\$3,500,000	5/21/2004	Closed					(\$3,500,000)
Cooper Health System	\$12,350,000	10/20/2004	Closed					(\$12,350,000)
Rutgers, The State University of NJ	\$11,000,000	2/22/2005	Closed					(\$11,000,000)
<b>Sub Total:</b>	<b>\$32,350,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,350,000</b>

# ERB Fund Approvals

As of 03/30/2007

Project	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose***	Affordable Housing	Balance
<b>Economic Recovery Planning Fund (\$3.5)</b>								<b>\$3,500,000</b>
Camden Redevelopment Agency - Neighborhood Plans ^^	\$723,945	3/23/2004	Closed					(\$723,945)
Camden Redevelopment Agency - Neighborhood Plans II	\$445,050	11/22/2005	Closed					(\$445,050)
Strategic Revitalization Plan, Capital Improvement & Infrastructure Master Plan and related costs	\$465,000		Closed					(\$465,000)
<b>Sub Total:</b>	<b>\$1,633,995</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,866,005</b>
<b>Subtotal:</b>	<b>\$145,907,779</b>			<b>\$47,750,702</b>	<b>\$17,848,364</b>	<b>\$5,022,668</b>	<b>\$5,603,000</b>	
<b>Projects Repaid</b>	<b>(\$3,550,000)</b>							
<b>Total:</b>	<b>\$142,357,779</b>							<b>\$32,642,221</b>
<b>Remaining Allocated Funds</b>				\$2,249,298	(\$348,364)	\$2,477,332	\$3,147,000	

\*On June 22, 2004, the ERB Members approved an increased the limit in infrastructure funding from \$20 Million to \$35 Million

\*On December 20, 2005 the ERB Members approved a increase to the limit of infrastructure funding from \$35 million to \$50 million.

\*\* On June 22, 2004, the ERB Members were advised that the CEO of the NJEDA and the COO of the City of Camden will re-allocate 10% (\$4.3 Million) of the Demolition and Redevelopment Financing funds to the Downtown Revitalization and Recovery Fund

\*\*On December 20, 2005 the ERB Members were advised that the CEO and COO reallocated the \$4,300,00 back the Demolition and Redev. Financing Fund.

\*\*\*On February 22, 2005, the ERB Members approved an overall program limit of \$7,500,000 for Public Purpose projects.

\*\*\*\*On June 9, 2005, the ERB Members approved a reduction in the amount of funding from a \$6 million guarantee to a \$3 million loan to the NJ Tax Lien Financing Corporation.

\*\*\*\*On 10/25/05, the members of the ERB approved a reduction in the amount of funding from \$3 million to \$2 million.

\*\*\*\*\*Fair Share Northgate II Associates was approved for a \$631,725 Grant and a \$603,000 loan

^ On October 3, 2006, the Members approved a reduction in the amount of funding from \$1,500,000 to \$1,200,000.

^^ On October 3, 2006, the Members approved an increase in the amount of funding from \$3,910,500 to \$5,000,000.

^^^ On January 23, 2007, the Members approved an increase in the amount of funding from \$641,250 to \$723,945

Transitional Area - not less than \$17,500,000 allocated, as stated in the Guide to Program Funds

Affordable Housing - up to \$8,750,000 allocated, as stated in the Guide to Program Funds

## ERB Business Lease and Business Improvement Incentive Program

As of 03/30/2007

Project	Amount Approved	Approval Date	Status	Balance
<b>Business Lease Incentive: (\$15,000,000)</b>				<b>\$15,000,000</b>
Drexel University - ACIN	\$300,000	9/13/2005	Closed	(\$300,000)
Gestalt, LLC	\$289,200	9/13/2005	Closed	(\$289,200)
Rutger Camden Technology Campus, Inc.*	\$638,235	7/6/2006	Closed	(\$638,235)
Susquehanna Patriot Bank	\$360,000	7/6/2006	Closed	(\$360,000)
SMSMR Enterprises, LLC	\$120,000	9/28/2006	Closed	(\$120,000)
<b>Subtotal:</b>	<b>\$1,707,435</b>			<b>\$13,292,565</b>
<b>Business Improvement Incentive (\$1,000,000)</b>				<b>\$1,000,000</b>
Camden Law Building LLC	\$19,250	12/19/2006	Closed	(\$19,250)
Lotus Medicine d/b/a Westfield Pharmacy	\$20,000	12/19/2006	Closed	(\$20,000)
<b>Subtotal:</b>	<b>\$39,250</b>			<b>\$960,750</b>

<p>*On July 6, 2006, the Members approved an increase in the amount of the incentive from \$600,000 to \$638,235 due to the increase in the amount of space to be initially leased by RCTC.</p>				
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Apr-07								EDA							EDA KEY: Loan - Business and Community Lending; BEIP -Business Employment Incentive Program; HAZ-Hazardous Discharge Site Remediation Fund; IB-Investment Banking; RE-Real Estate
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS							
	A-1 Uniforms Inc. / Susie's Enterprise LLC	\$100,000	321,330	Closed	4/27/2001	8/29/2003		A-1 Uniform, Inc. t/a Uniform City ("A-1") was established in 1997 by Mohamed R. Ishack. The company manufactures and sells uniforms and related accessories for professionals. The company originally operated in Philadelphia, PA in a leased facility and relocated to Camden, NJ in 1999. The company operates from a 3,000 s.f. facility, owned by its affiliate, Susie's Enterprise, L.L.C. ("SE"), and employs 9 people full time.							
LOAN	Better Choice Packaging, The	\$130,000	640,000	Closed	7/9/2002	9/20/2002		The Better Choice Packaging, Inc. ("BCP"), established in 1998 by Nancy Toscani, is a fulfillment and corrugated box packaging company. The company prepares and packages displays and products for major fortune 500 companies such as Bed Bath & Beyond, Body Works, Arm & Hammer and Frito-Lay. It also packages items for smaller and mid size companies for distribution to their customers. BCP currently operates from 26,000 s.f. of leased space in Camden, New Jersey and employs 23 people full time.							
HAZ	Brownfield Projects Assisted through the Hazardous Discharge Site Remediation Fund (administered jointly by EDA and DEP)	\$3,081,143	5,788,619	Closed	Since Jan. 2002		EDA/DEP	Since January 2002, nearly \$2.3 million in financing has been provided for the remediation of 21 projects in the City of Camden including those below.							
BOND	Camcare Health Corporation	\$5,575,000	See above	Closed	10/14/2003	4/29/2004	PNC Bank	This not-for-profit entity and federally qualified community health center provides comprehensive primary care and dental services to Camden residents, regardless of their ability to pay, through five health care facilities throughout the city. Camcare has outgrown its central 13,600-square-foot facility. The EDA bond issue will enable Camcare to construct and equip a modern three-story, 38,000-square foot facility within a block and a half of its current facility, which will be relocated to the new building. The new facility is expected to create 60 new jobs within two years. Camcare will also use the bond issue to refinance an existing conventional mortgage. Project financing also includes a \$2 million grant from the DRPA and a pending grant from Cooper Hospital. The EDA had also previously approved a \$2 million loan through its Local Development Financing Fund for the project. (see above), and also finalized a \$1 million grant through ERB.							
LOAN	Camcare Health Corporation	\$2,000,000	10,011,180	Closed	5/16/2003	12/28/2004		Founded in 1978, the firm is a community health center. The applicant is building a three story 38,000 square foot facility in Camden City.							
HAZ	Camden Redevelopment Agency (Atrium)	\$11,792	11,792	Closed	6/8/2004	2/23/2005	EDA/DEP	The project site, identified as Block 1183, Lot 9 is a former hardware warehouse which has potential environmental areas of concerns (AOC's). The city of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a soup kitchen as outlined in the City's site specific redevelopment plan.							
HAZ	Camden Redevelopment Agency ("CRA") Antrium Hardware	\$25,542	26,042	Closed	5/9/2006	7/3/2006		Camden Redevelopment Agency ("CRA") received a grant in the amount of \$11,792 in July 2005 under P16438 to perform Preliminary Assessment (PA) and Site Investigation (SI) at the project site, which is a former hardware warehouse. The current scope of work involves closure of an underground storage tank, soil sampling, analysis and disposal, as well as groundwater investigation and monitoring well installation. The City of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a soup kitchen, as outlined in the City's site specific redevelopment plan. NJDEP has approved the request for Remedial Investigation (RI) grant funding on the above-referenced project site and finds the project technically eligible under the HDSRF Program, Category 2, Series A. CRA is requesting additional grant funding to perform RI activities required by the NJDEP in the amount of \$25,542 at the Antrium Hardware project site, for a total funding to date of \$37,334.							
HAZ	Camden Redevelopment Agency ("CRA") Antrium Hardware	\$1,980	2,480	Approved	9/6/2006			CRA is requesting additional grant funding to perform RI activities required by the NJDEP in the amount of \$1,980 at the Antrium Hardware project site, for a total funding to date of \$39,314.							
HAZ	Camden Redevelopment Agency ("CRA") Harrison Avenue Landfill	\$1,494,417	1,495,417	Closed	5/9/2006	8/4/2006		The project site, identified as Blocks 809; 809.01; 810 and Lots 7-12; 18; 4, 5, 6, 18 is a former landfill which has potential environmental areas of concern (AOC's). The City of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site into a recreation center. NJDEP has approved this request for Remedial Investigation (RI) grant funding on the above-referenced project site and finds the project technically eligible under the HDSRF program, Category 2, Series A.							

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HAZ	Camden Redevelopment Agency ("CRA") Harrison Avenue Landfill	\$439,100	439,600	Closed	8/8/2006	2/13/2007		Camden Redevelopment Agency closed a grant in the amount of \$1,494,917 in August 2006 under P17337 to perform Remedial Investigation (RI) at the project site and received an approval in August 2006 under P17337s to perform additional RI activities. The project site, identified as Blocks 809; 809.01; 810 and Lots 7-12; 18; 4, 5, 6, 18 is a former landfill which has potential environmental areas of concern (AOC's). The City of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site into a recreation center. NJDEP has approved this request for Remedial Action (RA) funding on the above-referenced project site and finds the project technically eligible under the HDSRF program, Category 2, Series A.
LOAN	Camden Tool, Inc. and 3D Tool Company, Inc.	\$83,000	251,500	Closed	1/8/2002	5/8/2003		This project involves a family-owned business that manufactures tools. EDA assistance through the Local Development Financing Fund supplements an \$83,000 loan from CBAC consortium of banks for equipment purchase.
LOAN	Cerionx, Inc.	\$250,000	250,000	Closed	1/11/2005	1/28/2005		Microplate Automation's "Tip Charger" is a novel cleaning technology for use with all brands of automated liquid handling equipment. The technology is a patented atmospheric pressure plasma process for removing organic material from key components of common lab equipment widely used in pharmaceutical and life science research. End users will receive many benefits from its use which include cost reductions, elimination of hazardous waste reporting and disposal, and uniform cleaning of instruments.
HAZ	City of Camden (Cramer Hill Relocation Project)	\$25,788	25,788	Closed	5/10/2005	8/29/2006	EDA/DEP	The project site, identified as various blocks and lots in the Cramer Hill section of Camden has potential environmental areas of concern (AOC's). The City of Camden currently owns or holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site for mixed-use as outlined in the City's site specific redevelopment plan. The City of Camden is requesting grant funding to perform Site Investigation (SI) in the amount of \$25,788 at the Cramer Hill Relocation Project site. NJDEP has approved this request for limited Site Investigation (SI) grant funding on the above-referenced project site and finds the project technically eligible under the HDSRF program, Category 2, Series A.
HAZ	City of Camden (Kaighn Ave Fire Station)	25,632	25,632	Closed	8/9/2005	3/13/2006	EDA/DEP	The project site, identified as Block 1320, Lots 24, 25, 26, 27, 28, 29, 30 and 31 is a mix of vacant residential and commercial properties which have potential environmental areas of concern (AOC's). The City of Camden currently holds either a Tax Sale Certificate or has foreclosed on each of the properties and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a fire station.
HAZ	City of Camden (S. Yaffa and Sons)	\$9,581	9,581	Closed	6/14/2005	2/6/2006	EDA/DEP	The project site, identified as Block 331, Lots 46, 50, 54, 67, 75 & 114 is a former junkyard used for scrap metal recycling which has potential environmental areas of concern (AOC's). The City of Camden currently holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as mixed-use as outlined in the City's site specific redevelopment plan.
HAZ	City of Camden Redevelopment Authority (Former RCA Building 8)	\$334,126	334,126	Closed	6/8/2004	2/23/2005	EDA/DEP	The project site, identified as Block 72, lots 1 and 38, which was the historic former Radio Corporation of America (RCA) manufacturing facility located in the City of Camden, has suspected environmental areas of concern (AOC's). The Camden Redevelopment Agency (CRA), working with Dranoff Properties Inc., the developer of the adjacent "Victor" building, continues its efforts to restore and redevelop the Camden Waterfront Area targeting this project site for "The Lofts" residential village development project. The CRA currently owns the project site and has satisfied Proof of Site Control. Upon completion of the environmental investigation activities, the renovation phase will begin at the project site.
HAZ	City of Camden Redevelopment Authority (HWR Corp. Facility)	\$39,789	2,705,325	Closed	9/13/05	4/17/2006	EDA/DEP	The City of Camden received grant funding to perform a Preliminary Assessment (PA) and Site Investigation (SI) in the amount of \$49,493 at the HWR Factory Rehabilitation project site on 8/14/02 under P13205. The project site, identified as Block 273, Lot 19 is a former residential and commercial area which is in need of redevelopment and the City has adopted a Resolution designating the location as part of the City of Camden Waterfront South Neighborhood and Redevelopment Project Area. The City currently holds Tax Sale Certificates on the project site and has satisfied Proof of Site Control. Upon completion of the investigation activities, the City intends to redevelop the project site for new residential redevelopment.
LOAN	Common Ground Recycling	\$250,000	250,000	Closed	9/14/2004	10/1/2004		Common Ground Recycling, was formed in 1996 to design, manufacture, and market small, lightweight, and cost-effective tire recycling machines capable of reducing tires to one inch chips. Utilization of the technology eliminates two main problems associated with storing whole tire outdoors; West Nile Virus mosquito breeding grounds and tire site fire hazards while providing a usable product for new markets.

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	EDM Holding	\$800,000	2,650,000	Closed	3/9/2004	12/1/2005		EDM Holding LLC was formed to acquire the property located at the Poets Row Industrial Park along the Camden Waterfront. Operating company, Von Morris Corporation, is a distributor of high-end architectural hardware. Due to an increase in demand, VMC will relocate its distribution facility from Pennsylvania to the larger Camden facility. Funding provided through EDA's Local Development Financing Fund. Additional funding for \$392,500 also approved through the ERB.
LOAN	EI Centro Comunal Borincano Day Care, Inc. (ECCB)	\$560,000	3,100,000	Closed	9/16/2003	4/2/2007	PNC Bank, NJRA	Not for profit child care services provider --Operates 2 centers with a total licensed capacity of 112 children ages six months to six years old and employs 24 people full time. ECCB is proposing to construct a new 16,000 s.f. child care center at the project site. The new center will be a relocation of its 4th Street center, currently leased from the Camden Diocese, which serves 72 preschoolers and 88 additional infants/toddlers. Combined with its North Camden center which has a licensed capacity of 40 infants and toddlers, ECCB's service capacity will increase from 112 to 200 children. The total construction budget for the project is \$2.1 M. To date, ECCB has received \$317,000 in grant commitments for the project. EDA has approved a \$560,000 loan from the Fund for Community Economic Development to be used to fund a portion of the permanent financing on the project (\$400,000) and for the purchase of furniture, fixtures and equipment (\$160,000). This loan will supplement an \$800,000 mortgage loan from PNC Bank, a \$400,000 loan from the NJRA, and \$359,152 in equity.
HAZ	Hooper Monk	\$86,287	\$95,416	Closed	9/13/2005	10/6/2005	EDA/DEP	Hooper Monk, owner of Richard's Rapid Repair, is seeking to close four underground storage tanks (UST's) and perform remediation at the project site. The tanks will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible. Financial statements provided by the applicant demonstrate that the applicant's financial condition conforms to the financial hardship test for a conditional hardship grant. The applicant is requesting grant funding in the amount of \$86,287 to perform the approved scope of work at the project site.
HAZ	Charlie & Sons, LLC	26,951	\$3,195	Closed	9/13/2005	10/5/2005	EDA/DEP	Charlie & Sons, LLC received a grant in the amount of \$34,389 under P15943 in September 2004 to remove three underground storage tanks (UST's). The applicant is now requesting a supplemental grant in the amount of \$26,951 to close three additional UST's that have been found at the project site. The NJDEP has determined that the project costs are technically eligible.
LOAN	Joseph Lebovic DBA Fairview Vision	\$33,000	167,275	Closed	11/23/2004	12/17/2004		Fairview Vision is an optometrist practice operated as a sole proprietorship by Dr. Joseph Lebovic. The practice has been operating since 1997 and is seeking financing to purchase the commercial property they operate from and some additional equipment. The business currently has 1 employee and foresees the need to hire 2 additional employees as a result of this transaction. Dr. Lebovic has banked with PNC since 1977 with all accounts handled as agreed.
BEIP	L-3 Communications (Communications Systems - East)	\$654,750	1,319,000	Closed	1/14/2003	2/19/2004		This leading communications and surveillance systems manufacturer is bringing an additional 50 people from a facility in Maryland to Camden.
Bond	M&A Holdings, LLC	\$2,100,000	3,396,000	Closed	3/14/2006	4/7/2006		M & A Holdings, LLC d/b/a Camden Yards Steel Co. ("CYS"), established in February 2001, is a steel manufacturing business owned by Michael Amato and Alan Kanoff. The owners worked together for 20 years at Wolf Brothers Steel Service Center in Philadelphia, PA. CYS imports foreign and domestic steel then processes (levels, cuts and blanks) and distributes carbon steel sheets, plates and coils for sale to major OEMs and manufacturers of goods such as trucks, trailer parts, equipment and fixtures.
TEC	myLEADERBOARD, INC.	\$1,000,000	1,005,000	Approved	3/13/2007		Edison Innovation	myLEADERBOARD, Inc. (MLB) is a service provider of real time event information transmitted electronically to spectators at professional and top amateur golf tournaments. The data is transmitted to spectators via a wireless network to a hand held device. Such information includes current and past round scoring, players' biographies, event and course history, course directions, players' locations, hospitality and safety information. The hand held device also offers messaging and chat functionalities. MLB is currently located in Bryn Mawr, PA. As a condition of approval, the Company has agreed to relocate its operations to the Authority's technology center in Camden, NJ. MLB will also seek a \$100,000 investment from the Camden Technology Fund
BGF	Plastics Consulting & Manufacturing Co.	\$26,500	1,107,913	Closed	1/23/2007	2/28/2007	EDAPNC Bank	Plastics Consulting & Manufacturing Co., Inc was formed in 1965 and is now owned and operated by Steven Schwartz and Melissa Sinrich. The company operates as a manufacturer of plastic coating of bakeware for commercial use. Specialties include application of Teflon and other plastic coating for corrosion and non-stick coating on equipment and products for various industrial and commercial customers.

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	R. Fanelle & Sons, Inc.	\$30,250	137,106	Closed	6/9/2005	6/17/2005	EDAPNC Bank	The loan proceeds will be used to finance commercial real estate located at 1431 Ferry Avenue, Camden, NJ. R. Fanelle & Sons has been in business since 1914 operating as a wholesaler of scrap iron and metal in Camden, NJ. The business has been owned for the past 15 years by Thomas Fanelle. Currently, the company employs 24 and has identified a need to hire 1 additional full time employee as a result of this equipment acquisition. The company has obtained financial assistance from the NJEDA in 2004 via NJ Business Growth Fund (P16243) to finance purchase of equipment. All payments have been current.
LOAN	Ronald Abate & Frances Abate or Nominee	\$110,000	427,700	Closed	7/9/2003	9/30/2003		Ronald and Frances Abate or Nominee seek to purchase 2 commercial buildings (10,000 s.f. each) on 3.5 acres of land for lease to their company, F & R Pallet, Inc. t/a J & R Pallets, which is a manufacturer of wooden pallets. The company currently operates from 2 locations, 331 Viola Street which consists of two buildings totaling 5,400 s.f. and leased from Mr. & Mrs. Abate, and from one of the buildings at the project location which is currently leased from an unrelated party.
RE	Rowan University	\$0	11,500,000	Feasibility	- -	- -		The CRA and the EDA Real Estate division has had meetings with Rowan regarding the development and financing of a new Academic Building in Camden. The new structure is approx. 50,000 sf and will contain "smart" classrooms, science labs, office space for staff and faculty and a preschool for student and staff children. There may be retail and private office space.
LOAN	Sispro, LLC	\$375,000	1,500,000	Closed	2/24/2006	11/1/2006	EDA/PNC Bank	Sispro, LLC ("Sispro") was formed in 1999 as a real estate holding company to own and operate three properties for the affiliated entities, Incineration Recycling Services, Inc. ("IRSI") and Container Recyclers of Camden, Inc. ("CRC"). Sispro is seeking to acquire a fourth property at 267 Jefferson Street in Camden that will be occupied by IRSI and CRC. Although the applicant has not settled on a purchase price, it is anticipated that the cost will be \$1.5 million. Of note, an increase in the price will be funded with equity and a decrease in the price will reduce the proposed loan to remain at 100% of the cost. IRSI and CRC (formerly known as Fogel & Sons Container, Inc.) have been operating since 1969. Operations consists of recycling containers which are stripped, cleaned, tested, and repainted for resale. Of note, the company utilizes a licensed firm for the removal and disposal of waste water and sludge.
UST	St. Joseph Pro Cathedral	\$10,500	12,050	Closed	7/13/2004	8/10/2004		St. Joseph Pro Cathedral is a not-for-profit organization seeking the closure of an underground storage tank (UST). The tank will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible and has recommended a conditional hardship grant. Certifications provided by the not-for-profit applicant meets the requirements for a conditional hardship grant. The NJDEP oversight fee of \$1,050 is the customary 10% of the grant amount. This assumes that the work will not require a high level of NJDEP involvement and that reports of an acceptable quality will be submitted to the NJDEP
LOAN	Stable Associates LLC & Second Street Restaurant Associates (20 Horse Tavern)	\$100,000	510,000	Closed	10/14/03	10/18/2004	PNC Bank	This direct loan was made to Stable Assoc, which was established this year to acquire the property for 20 Horse Tavern, a new restaurant to serve tourists visiting Camden's entertainment sites and local business community. It is located within a few blocks of the Battleship New Jersey, Tweeter Center and New Jersey State Aquarium. Second Street Restaurant Associates will operate the facility, which is now open. PNC Bank has approved a \$200,000 loan request with the support of a U.S. Small Business Administration guarantee.
CL	Waterfront Dental Center, PC, Andy-O Properties LLC	\$80,000	308,000	Closed	10/24/2002	3/13/2003		Dr. Alesia J. Johnson recently established this LLC to purchase the assets of Jacob Dental Center, PC, a dental practice owned and operated by Dr. Hal Angeloff since 1998. The applicants are seeking to purchase and renovate the project site to relocate the dental practice. The project site was formerly a healthcare facility, is centrally located and accessible by public transportation, and will allow for extended operating hours to better serve the community.
RE	Waterfront Technology Center at Camden	\$16,500,000	43,000,000	Core shell complete 9/05+E36				Final approval was granted in June for private financing with Wachovia Bank, N.A. in the amount of \$8.4 million for the Waterfront Technology Center at Camden. The Center's first phase is a 100,000 sf, five-story, multi-tenanted core & shell building and related work site. Projected costs for the first phase are approximately \$16.5 million. In order to fund the project, EDA will use \$5 million from the proceeds of the residual Business Employment Incentive Program (BEIP) bond sale, a \$1 million U.S. Economic Development Authority grant award, \$1 million in equity from the ERB, \$1.1 million in EDA equity, and \$8.4 million in private funding. This is the first phase of a three phased \$43,000,000 project.
LOAN	WDDS Enterprises, Inc.	\$37,500	170,000	Closed	4/5/2005	4/25/2005		WDDS Enterprises, Inc. d/b/a Contract Services was started by Donald Scavetto and Walter Dixon in 1986 as a supplier of hardware supplies and service. The loan will be used to purchase an adjacent commercial property at 1828-1834 Federal Street in Camden to expand their current operations. Policy Exception: Initially the borrower will not occupy at least 50% of the building due to existing leases in place. However, the borrower will be building a warehouse and storage facility on the remaining land which is part of this purchase. This warehouse together with the space being occupied within the current building would be more than 51% of the total property and occupied within a year
		\$36,407,628	\$92,997,067					

DEP								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DEP	Brownfield Pilot Project	N/A	N/A	Announced 11/25/02 (ongoing)	N/A	N/A	DEP (cities of Camden, Trenton and Elizabeth)	DEP has selected Camden as one of three cities to pilot a comprehensive new approach to revitalize entire neighborhoods through partnerships among local communities, local and state officials and private parties. The new initiative is focused on reducing uncertainties and inefficiencies in existing site remediation regulations, broadening the scope of potential reuse for brownfield sites, and working with communities to support area wide planning and redevelopment in cities that have multiple brownfield sites. The initial pilot project in Camden will focus on Cramer Hill and North Camden.
DEP	Camden Waterfront South Air Toxics Pilot Project		100,000	Approved	N/A		DEP, U.S. Environmental Protection Agency, Camden County Health Department	USEPA awarded the DEP a Community Assessment and Risk Reduction Initiative Grant to carry out an air toxics study in the Waterfront South neighborhood. This project includes modeling and monitoring of toxic and particulate concentrations in the air in this neighborhood. Modeling has been completed and identified 9 facilities of interest where reduced emissions may improve local air quality. A fine particulate monitor is now operating on the roof of the CCMUA building. Citizen sampling via a Bucket Brigade has begun. A draft list of Risk Reduction strategies has been developed and will be discussed with the Community Advisory Committee at our next meeting on March 30.
DEP	Green Acres Parks projects	\$4,908,735	4,908,735				DEP and the City of Camden	DEP's Green Acres program is working with the city to develop several parks. Green Acres will provide \$5.3 million in grants and \$1.7 million in loans for seven park and greenway projects: New Roosevelt Park, Poets Plaza, Camden Multi Parks Project, Rutgers Community Park, 7th and Clinton Street Park, Cooper River Waterfront Park and Camden Greenways adjacent to the Cooper River, Yorkship Square.
DEP	Morris-Delair Treatment Plant Loan # 0408001-003	\$9,874,982	N/A	60% Complete	11/7/2002		DEP and the NJ Environmental Infrastructure Trust	The project consists of the construction of new VOC treatment facilities, new clarification facilities, new chemical feed systems, new electrical and instrumentation systems and the rehabilitation and upgrading of existing clarifier, filters, pumping equipment and miscellaneous architectural improvements.
DEP	Phase I Well Sealing; Loan # S340366-04	\$4,653,328	N/A	Approved	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The project is called "Phase I Well Sealing," which involves sealing and capping approximately 60 improperly abandoned wells located in the Morris South Well Field and Delair Well Field on the banks of the Delaware River in Pennsauken Township, to protect the groundwater from contamination.
DEP	Replacement of 10 Wells; Loan # 0408001-012	\$4,812,562	N/A	99% Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	10 of the existing wells in the Morris-Delair well fields are out-dated and not delivering water at their original design rates. Replacement wells (within 100 feet of the existing wells in same aquifer and of the original design rates) are needed for adequate water supply.
DEP	Sewer Reconstruction; Loan # S340641-01	\$12,822,352	N/A	Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer mains throughout the entire city. <b>Will provide list of infrastructure.</b>
DEP	Storage Tank and Pump Station; Loan # 0408001-007 Loan # 0408001-007-1	\$3,390,730	N/A	Approved	11/05/1999 11/08/2000		DEP and the NJ Environmental Infrastructure Trust	1. Demolition of existing 30 foot diameter Whitman Standpipe (including the foundation.) 2. Design and construction of a new 2 million gallon elevated water storage tank and a pump station. The proposed tank is approximately 60 feet in diameter.
DEP	Superfund cleanup project in South Camden	\$2,100,000	21,000,000	Pending			DEP and U.S. Environmental Protection Agency	DEP is working with USEPA to conduct cleanup projects at various properties in South Camden focused around the former General Gas Mantle plant at Fourth and Jefferson. Arlington Street properties will be included in this project. DEP pays 10 percent of the cleanup costs with the remaining 90 percent covered by EPA.
DEP	Urban Airshed Reforestation Project	N/A	1,000,000	Initiated October 2002 (ongoing)	N/A	N/A	The following companies and orgs have donated products/ time/services to the project: City of Camden, Camden DPW, Connectiv, Cooper Lanning Civic Assoc., Center for Family Services, Commerce Bank, Habitat for Humanity, NJ Community Forestry Council, NJ State Police, NJ Tree Foundation, Rutgers WaterWatch, South Jersey Agricultural Products, Volunteers of America.	In October 2002, DEP initiated this \$1 million project for reforestation for parts of southern NJ, including the City of Camden. The project's launch was held with a neighborhood tree-planting event in the Cooper Lanning neighborhood. In May 2002, DEP reached an enforcement settlement with Atlantic City Electric Co. and Connectiv which required the company to reduce smog-forming pollution from its generating stations and pay \$2 million in penalties to the state. Half of the settlement (\$1 million) will be used for this reforestation project, and will be administered through the NJ Tree Foundation. The project aims to reduce air and water pollution in South Jersey through tree-planting efforts of numerous volunteer organizations. Tree leaves help improve air quality by absorbing noxious gases and trapping particulate matter from the air. Trees also help filter and clean water supplies, reduce water runoff, flooding, erosion and storm water management costs.
DEP	Water Loans 0408001-003-1 and 0408001-010	\$16,972,671	16,972,671	65% Compete	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation of various water mains throughout the entire city and cost consolidation from the City's prior water supply loans.
DEP	Wastewater loans S340641-01-1 and S340641-02	\$9,845,000	9,845,000	Approved	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer main throughout the city and the consolidation of prior wastewater construction loans
		69,380,360						

DCA/HMFA								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - Terraces neighborhood property acquisition, resident relocation and demolition.	Finance commitments: \$950,000 from DRPA \$1,000,000 from Camden City; \$2,039,000 approved by ERB Demolition cost of \$745,000 from ERB \$5 million	\$4,734,500	Acquisition of 37 privately held properties acquired to date; the balance of privately held properties are going through the condemnation process. 38 of 52 properties have been taken by condemnation. All the condemnation files have been sent to the law firm. 46 families have been relocated.			Camden Redevelopment Agency with assistance from HMFA and DCA	The Camden Redevelopment Agency has taken over the responsibility regarding the Terraces project including property acquisitions, resident relocations and property demolitions. DRPA has committed funding to assist in the acquisition process: To date, 37 homes have been acquired and 46 families relocated in accordance with the NJ Relocation Statutes. Demolition is completed. Fencing will be installed around the entire area to protect the property from illegal dumping. The act of condemnation should be completed by early November 2006. A Camden business owner is interested in this area to expand his cocoa bean business. The CRA Economic Development Director & the South Jersey Port are coordinating this effort.
CRA/ABC and DCA (code enforcem't assistance)	A Better Camden (ABC) Corporation - Arlington Street relocation, demolition and removal of contaminated soil.	Finance commitment (Demolition): Set Aside \$400,000 (from Phase II of the Urban and Rural Demolition Bond Program)	Demolition: \$334,458.51 (the balance of these funds were returned to the control of the City of Camden)	Relocation, Demolition completed. Removal of contaminated soil handled by EPA. This has not been completed.		Demolition: April 2004	Camden Redevelopment Agency with assistance from HMFA and DCA	ABC Corporation, a subsidiary of HMFA, acted as the agent on behalf of the Camden Redevelopment Agency for the relocation of the residents of Arlington Street in Camden. Demolition of the Arlington street homes and relocation of the residents are both complete. As part of the demolition, EPA is now at a "stand still" to finish removing the contaminated soil due to limited funding and priority projects. The balance of condemnation for the last 12 privately owned properties will be filed with Superior Court shortly.
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - City Wide Demolitions	Total demolition costs: \$11.922 million	\$17,000,000 total estimated cost for demolition including prior funding	Ongoing			Camden Redevelopment Authority, HMFA, Camden City Construction Department with the assistance of DCA	The Camden Redevelopment Agency, together with the City Department of Public Works is coordinating the demolition of structures throughout the City. This demolition work and coordination is being handled by the CRA and Camden City, with staff assistance from HMFA/ABC who are coordinating bidding of demolitions. The only funds left are the City's \$2 million and demolitions with these funds are to begin shortly.
DCA	Arthur's Court III (GRANT)	\$1,827,200 Balanced Housing	\$4,272,200	Under construction		10/8/2002	Camden HOME Program, federal Community Development Block Grant Program, Camden County Council on Economic Opportunity and Energy Efficiency Program.	The project was awarded funding to cover the cost of the fire suppression system. The total financed amount is \$1,827,200. All 30 units are under contract and substantially complete.
DCA	Latin American Economic Development Association (LAEDA)	\$65,000		Grant Awarded		12/11/2002	DCA, New Jersey Local Initiatives Support Corporation (LISC)	As part of the \$500,000 award to the Community Economic Development Initiative grant to NJLISC, this \$65,000 in funding allowed LAEDA to hire an Economic Development Manager to focus on the Broadway Corridor project (between Federal St. and Kaigh Ave). As a result, the area has been designated an area of Need of Redevelopment by the City and the redevelopment study was submitted and accepted (in December, 2003). In 2003, LAEDA developed and implemented an 8-week entrepreneurial training program with two training sessions held in 2003 including 30 participants.
DCA/DCR	Main Street programs: Fairview Main Street Broadway Main Street	None: Technical Assistance Only	N/A	Ongoing	4-Nov	N/A	Fairview Main Street: Fairview Historical Society; Rutgers University; Rutgers/Fairview Neighborhood Project; Camden UEZ	Technical assistance is provided in these neighborhoods to upgrade commercial and residential infrastructure, leverage other funds, and promote private investment and community organization.
DCA/DCR	Fairview Neighborhood Preservation Program	\$545,000	\$545,000	Closed	1998	12/31/2004	Fairview Main Street, neighborhood Faith Based organization; Weed and Seed.	DCA partnered with local stakeholders to plan and implement a range of improvements with renewable grants over a 5-year period.
DCA/DCR	Community Service Block Grant - Heart of Camden	\$1,000	\$1,000	Open	3/2/2005		N/A	For a literacy program.
DCA/DCR	Community Service Block Grant - Camden Neighborhood renaissance, Inc.	\$5,000	\$5,000	Open	1/6/2005		N/A	For the publication of approximately 20,000 copies of The Purple Book, The Camden City Resource Directory.
DCA/DCR	Community Service Block Grant - Sister Peg Hynes Community Service Corporation	\$10,000	\$10,000	Open	9/30/2004		N/A	To support the community gardening program for residents of the 4th Street Park neighborhood.
DCA/DCR	Lead-Based Paint Abatement - Camden City	\$15,000	\$15,000	Open	2/9/2004		N/A	For a needs assessment of lead-based paint issues, for Lead-Safe Work Practices training, and for outreach/educational events to be held during National Childhood Lead Poisoning Prevention Week.
DCA / HMFA	Northgate II (HMFA # 1439)	\$18.6 million- Loan \$3.4 million- Home Express \$2.1 million- HMFA Loan (low rise)	\$32.7 million	All work is completed.	6/17/2004	12/3/2004	Fair Share Housing Development, Inc.	A family development of 402 rental units. This project involves rehabilitation of an existing structure financed by the HMFA in 1979. Phase I is complete and the project was funded under the HMFA Preservation Loan Program. HMFA recently approved a \$2.1 million loan for renovation of the lowrise buildings. Lowrise work was finished in December 2006.
DCA/ HMFA LIHTC	Faison Mews (formerly Pearlye/Parkview) LITC # 708	\$5,148,697 Tax Credit Equity \$2.45 Balanced Housing	\$7,687,628	Completed	9/29/2003		Pennrose, BH	A senior development; all 51 units will be for low income households and will feature a community room, a social services area and a resident area. 2003 Tax Credits awarded in the amount of \$696,000. Completed and fully occupied.

DEPT/DIV		DCA/HMFA		FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA/ HMFA/LIHTC	Fairview Village Phase I (Rental)	LITC # 709	\$7,665,806- Tax Credit Equity; \$2.28 million - Balanced Housing	\$10,761,976	Completed	9/29/2003			RPM Development, BH	A family development; all 71 units for low income households. The sponsor is renovating existing buildings in the historic Fairview District, and improvements will be completed on the streets and sidewalks to keep the area pedestrian friendly. Many social services will be provided as part of the redevelopment of the area, among which will be a youth advocacy health program, a senior citizen wellness program and a life skills training program. 2003 Tax Credits awarded in the amount of \$996,000, in addition to Balanced Housing monies. Construction and lease up are complete.
HMFA	Fairview Village II (Rental)		\$4,586,000 - loan \$1,011,000 - SNHTF	\$9,458,273	Under construction	6/15/2006				Construction underway. Rehab portion being completed in phases with occupancy starting in March, 2007 and total completion by end of 2007. New portion will be completed by September, 2007.
HMFA	Fairview Village Phase II (Homeownership)		\$500,000 - Loan \$3,000,000 - HIF Subsidy	\$5,174,000	Completed					25 of the 35 units have closed. Completed in December 2006. (An additional thirty-five units were completed in April 2005 under Phase I.)
HMFA	Fairview Village Phase III (Homeownership)		\$750,000 - Loan \$3.0Million- Subsidy \$1,000,000 - Sizzle			12/15/2005				The HMFA will provide \$3million in subsidy for 50 HUD owned units as well as provide funding for the rehabilitation of the units. A \$750,000 HMFA construction loan was also approved. There are currently 19 units under construction, at various stages. Anticipated completion date is August 2007.
DCA/HMFA/ LIHTC	River Road Affordable Housing (Site E)		\$13,406,847- Tax Credit equity \$1,975,000 -Home Express	\$15,998,376	Construction started	6/8/2005			Michaels Development	A 79 unit family housing project which received 2005 Tax Credits in the amount of \$1,578,855, this represents Tax Credits awarded in the 2005 Final Round. Construction work began in December 2006 and is currently 20% complete with an anticipated completion date of December 2007.
DCA / HMFA/LIHTC	Ferry Plaza II (HMFA #1425) known as Ferry Manor		\$1.8 million -loan \$7.98 million- Tax Credit Equity \$2.2 million Home Express	\$12,596,184	Complete	4/12/2004			Conifer Realty, Wachovia	A senior development. 86 rental units located at Ferry Plaza and Davis Avenue. In addition to HMFA financing the project also received federal Low Income Housing Tax Credits in the amount of \$909,955 to generate \$7,980,770 in equity. The project received \$2,193,000 in Home Express Funds. The construction is complete and lease are complete.
DCA / HMFA/LIHTC	Ferry Station(HMFA # 1321)		\$14.25 million Tax Credit Equity \$1.5 million NJ-USA \$1.33 M Balanced Housing	\$26,499,794	Completed	3/20/2003	6/3/2003		Conifer Realty	A family development of 542 rental housing units located at 2011 Ferry Station. Tax credits issued in the amount of \$695,000. HMFA provided funding under the NJ-USA Program.
HMFA/LIHTC/ DCA	Chelton Terrace, Ph 2	LITC # 706	\$10,806,849 - Tax Credit Equity \$2 Million Balanced Housing	\$15,273,475	Completed	9/29/2003			Ingerman, BH	A family development; 71 of the 100 units will be for low income households. The development of existing residences features a mix of two, three and four-bedroom units. The development is part of a larger Centerville neighborhood plan, which includes designating additional open space and creating ample parking in the area, and providing social services to local residents. Complete and fully occupied.
DCA/HMFA/ LIHTC	Riverview Homes		\$675,000 Balanced Housing		Completed				Camden Lutheran Housing	16 unit new construction rental project, placed in service in November 2005. Ribbon cutting ceremony was held in May 2006.
DCA/HMFA/DHS	Camden Dreams Supportive Housing		\$429,000- HMFA Loan \$850,000 Balanced Housing \$200,000 DHS/DYFS \$1.73 million- Special Needs Housing Trust Fund	\$2,542,428	Under construction	1/19/2005			Center for Family Services, Inc., HUD, DHS/DYFS, Corporation for Supported Housing	The project is consistent with the State consolidated Plan and will address the housing needs of youth who are homeless or who are at risk of homelessness. The project which is located on Benson Street will rehab 3 existing properties into 13 efficiency Apts. plus one Super Apt. for aging youth, youth reentering from the Juvenile Justice System and homeless youth. The project was downsized from 16 to 13 units due to zoning restrictions. Anticipated completion date of July 2007.
HMFA/LIHTC	Carl Miller Homes		\$16,500,000- Tax Credit Equity	\$24,000,000		10/01/06			Michaels Development	The sponsor applied for and received Tax Credits in the 2006 Final Round under the HOPE VI set aside for the 85 unit senior rental residence. The sponsor hopes to close in the fall and begin construction by late fall/early winter 2007.
HMFA/LIHTC/ DCA	Baldwin's Run - Phase 8	LITC# 745	\$12.4 million Tax Credit Equity \$2 Million Balanced Housing \$2 million Special Needs Housing Trust Fund	\$14,992,236	Under construction	10/21/2004			Pennrose, St. Joseph's Carpenter Society	Located at North 31st & Lemuel, Baldwin's Run Phase 8 contains 73 family units. The project was awarded \$1.46 million in federal low income housing tax credits. Sponsor exchanged Tax Credits (from 2004 to 2006 credits) The environmental remediation is complete. Soil replacement and surcharge - the compaction of clean soil previously placed on the site by EPA - is underway. The HMFA Board approved \$2 million from the Special Needs Housing Trust Fund at the September meeting. Construction started 12/06. Anticipated completion date is October 2007.
HMFA/LIHTC/ DCA	Baldwin's Run Senior		\$9,743,000 in tax credit equity \$2.6 Million Balanced Housing	\$13,534,205	45% Complete	6/8/2005			Pennrose	This phase of Baldwin's Run will provide 74 units of senior housing. 2005 Tax credits received in the amount of \$1.1 million. Construction was to begin February 2006, but started in March. Completion is anticipated by April 2007.
DCA / HMFA/LIHTC	Baldwin's Run Redevelopment: Completed Rental & Homeownership Phases (formerly Westfield Acres)		\$5.6 Million Tax Credit Equity, \$1.3 million Balanced Housing \$3.3 million - Loan \$3.3 million - Subsidy	\$7,400,000	Completed				DCA, HMFA, St. Joseph's Carpenter Society and Pennrose Properties	Rental and Homeownership phases of the redevelopment of Baldwin's Run (Carpenter Hill Rental & 4 Phases of Homeownership). 49 Rental Units and 119 Homeownership units completed and fully occupied.
HMFA	Community Links #2 UHORP #1205		\$1.2 million - loan \$1.45 million- subsidy	\$4,965,633	Completed	3/21/2001	8/23/2002		CLI, St. Joes, HOME, Renew	50 unit single family homeownership project which is a scattered site rehab around Baldwin's Run; funded through HMFA's MONI Program. 50 units are complete 49 of those units sold. (Community Links #1 was funded in 1999 and includes 45 units.)

DCA/HMFA								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HMFA	Community Links III (MONI 04-2-03)	\$1.6 million -loan \$2.0 million - subsidy	\$6,180,649	Under construction	6/17/2004		St. Joseph's Carpenter Society	40 unit family homeownership rehab project funded through HMFA's MONI Program. (10/05 Project was downsized from 50 units to 40 units due to increased acquisition and construction costs) 29 units have closed, 32 have CO's with closings scheduled this month. 4 units are currently under construction and overall construction is 80% complete. The sponsor is requesting additional funding from the HMFA. Completion expected by May 2007.
HMFA	Park Boulevard Phase II (UHORP# 2003)	\$607,500 - loan \$650,000 - subsidy	\$2,309,500	80-90% complete - 4 units closed	4/17/2003	6/30/2004	Parkside Business & Community in Partnership	Twenty- two single family home-ownership units at scattered sites throughout the Parkside neighborhood. The project received funding through HMFA's MONI Program. The 6th unit is complete which completes this phase of the project. The sponsor has applied to the HMFA for funding through the CHOICE program, the application is currently under review.
HMFA	East Camden I MONI 03-2-05	\$1.47 million - loan \$2 million - subsidy	\$5,115,000	Completed	9/18/2003	3/23/2004	St. Joseph's Carpenter Society, CLI/TRF	A 50 unit scattered site homeownership project (7 low and 43 mod). (45 rehab and 5 new located in the Stockton, Rosedale/Dudley and Mariton Neighborhoods). 31 units are completed and closed. HMFA approved an increase in the HIF subsidy from \$1,855,000 to \$2 million to cover increase in construction and acquisition costs in October, 2005. 49 units have closed, 49 have C of O's, and 1 unit is under construction. The project was completed in December 2006.
HMFA	Cooper Grant, MONI #04-3-03	\$3.65 million - loan \$1.66 million - subsidy	\$9,470,000	Construction expected to begin within 1 month	11/18/2004		Penrose	New construction of 28 subsidized market units without affordable price restrictions. Units will have 3 bedrooms, 2 1/2 bathrooms and contain between 1,663 sq. ft. and 2,001 sq. ft. The project was funded through the HMFA MONI program. HMFA financing and SZL Subsidy totals were recently increased at the November HMFA Board meeting. The project closed in the end of February and construction is expected to start by the end of March 2007.
HMFA	Nueva Vida Homes (MONI # 05-3-03)	\$955,000- Loan \$699,934- Subsidy	\$2,819,501	Construction expected to begin within 1 month	11/10/2005		Cramer Hill Community Development Corporation	A 14 unit , new construction, single family homeownership scattered site project located in the Cramer Hill Redevelopment Area of East Camden. The project received funding through HMFA's MONI program. HMFA recently approved a bridge loan and sales price increase. The project closed on March 9th and construction is expected to begin in early April.
HMFA	Broadway West Phase I	\$241,377 - Loan \$1,493,479- CHOICE Subsidy			2/15/2007		Heart of Camden	At the February 2007 meeting, the HMFA Board approved a \$241,377 construction loan and \$1,493,479 in CHOICE Subsidy for the Broadway West Phase I home-ownership project in the Waterfront South neighborhood. The project will consist of 16 rehabilitated homes. The project also received a \$788,000 ERB bridge loan.
DCA	Ferry Winslow	\$541,000 Balanced Housing		Complete			Heart of Camden	8 unit substantial rehabilitation for sale project
DCA	Park Boulevard Phase I	\$450,000 Balanced Housing		Under construction			Parkside Business & Community in Partnership	11 unit substantial rehabilitation for sale project
DCA	Grace Housing Phase II	\$591,000 Balanced Housing		Application			Camden Lutheran Housing	10 unit new construction for sale project
DCA	Emerald Jefferson	\$432,000 DCA HOME		Application			Heart of Camden	8 unit substantial rehabilitation for sale project
DCA	900 Broadway (Liberty Place)	\$39,000 - Shelter Support Program		Under construction			Camden County Council on Economic Opportunity	Installation of an elevator
DCA	48 York Street	\$150,000 - Shelter Support Program		Under construction			My Brother's Keeper	New construction of a 20-bed transitional housing facility
DCA	341 Kaighn Ave, 723 Kaighn Ave	\$72,653 - Shelter Support Program		Funding approved			Camden County Council on Economic Opportunity	Renovations for two transitional housing facilities
DCA	3128 Independence Street	\$74,388 - Shelter Support Program		Funding approved			Catholic Charities, Diocese of Camden	Renovation of a building to create a 12-bed transitional housing facility

COMMERCE								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
COMM	North Camden Industrial Park	\$300,000	N/A	Approved	Jan. 2003	N/A	Save Our Waterfront, City of Camden	This UEZ project consists of a 35-acre Brownfield site that will be known as North Camden Industrial Park. UEZ grant through Commerce with Fund pre-development costs. The site formerly contained the Knox Gelatin Plant (25 acres), and is now owned by the City in addition to a 10-acre parcel currently owned by Save Our Waterfront. The City and Save our Waterfront will form a limited liability partnership to develop the site and to construct all public and common space improvements.
COMM	Dinaso and Sons Building Supply Company	\$500,000	N/A	Complete	Fall 2003	N/A		DiNaso has been an active UEZ business since June 2000. The company currently has 40 employees. As a direct result of the grant, the company expects to increase to 70 employees within 3 years due to increased activity and production. Commerce participated in an event to highlight the completion of the project on Oct. 2, 2003.
DOT								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	South Jersey Light Rail System		\$960,000,000	Completed and operational March 2004			State Funding	New public transit system linking Camden with Trenton. State officials launched the new Riverline on March 13, 2004.
DOT	Route 30/130 Collingswood Circle		\$7.7 million	Under Construction			State Funding	This project will eliminate Collingswood Circle in Camden city with an at-grade intersection
DOT	Camden-Philadelphia Aerial Tram		\$8.2 million	Under design			DRPA	This Delaware River Port Authority project will create a new aerial tram connection between Camden and Philadelphia waterfronts.
DOT	Cramer Hill Commercial Core Streetscape Enhancement Project		\$500,000	Design complete to be advertised/awarded			State Funding - Local Aid Centers of Place	Improvements on River Road & 27th Street. Requested a time extension to award the project until 6/07
DOT	Berkley Street (and Various) Resurfacing		\$590,000	Project was awarded 9/14/06			State Funding - Local Aid	Award concur. 1/19/07. Resurfacing projects includes Berkeley Street, Waldorf Ave., Burwood Ave., Fountain Ave., Royal Ave., Beacon St., Liberty St., 30th Street and Line Street.
DOT	28th Street (and Various) Resurfacing		\$496,000	Complete 2002			State Funding - Local Aid	Closed on 6/26/06. Resurfacing projects includes 28th Street, Berkeley Street, Tulip Street, Mickie Street, Carman Street, 29th Street and Benson Street.
DOT	Camden Greenway Farnham Park - Cooper River park Link		\$220,000	Construction Completed			State Funding - Local Aid	Returned submitted the final package with final invoice. Enhanced local bikeways are under design in the Camden Greenway Farnham Park. On the
DOT	Baird Blvd/Camden Park Bikeways		\$172,000	Complete			State Funding - Local Aid	Closed on 3/13/06. Enhanced local bikeways are under construction in the Pyne Point/Parkside area.
DOT	Beacon School Signals Traffic Controls, Phase 1		\$100,920	Complete			State Funding - Local Aid	Closed on 10/19/03. To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 11 school zones.
DOT	Beacon School Signals Traffic Controls, Phase 2		\$49,080	Complete			State Funding - Local Aid	Closed on 1/27/07. To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 8 school zones.
DOT	Camden City Resurfacing (Phase 2)		\$2.704 million	Under construction			Federal funding	Street repairs on various streets throughout the City.
DOT	Camden City Signal Upgrade (Group 1)		\$1.560 million	Construction Completed			Federal funding	15 Intersection Improvements at 7th Street & Elm; East State St & Wayne; South 8th Street & Carl Miller; South 9th St & Carl Miller; South 10th St & Carl Miller; South 3rd St & Berkeley St; North 36th & River Ave; North 21st & River Ave; Broadway & Stevens St; Broadway & Chestnut St; Broadway & Berkley St; Broadway & Washington St; Broadway & Benson St; Haddon Ave & Lansdown Ave/ Gwen Faison Ave.
DOT	Camden City Signal Upgrade (Group 2)		1.672 million	Under Construction			Federal funding	14 Intersection Improvements at 9th St & Fairview St; 7th St & Kaighns Ave.; Mt Ephraim Ave & Ferry Ave; Federal St & Terrace Ave; Mt. Ephraim Ave & Chase St; Mt. Ephraim Ave & Carl Miller Blvd; Mt. Ephraim Ave & Chestnut St;
DOT	Emergency Repairs to State Street Bridge		\$133,165	Complete Summer 04			State Bridge Bond Funding for construction	Emergency repairs to this bridge.
DOT	State Street Bridge Rehab Study - Scoping		\$25,000	Complete			Federal funding (Scoping), State Bridge Bond Funding for Design	Environmental study is complete, and design phase is scheduled to commence for the rehabilitation of this bridge.
DOT	North 26th Street (various)		\$573,000	Construction Completed			State Funding - Local Aid	Street repairs on various streets throughout the City, including: North 26th , North 27th and Harrison Ave. On the process of closing the project.
DOT	S. 19th Street		\$150,000	Completed Summer 2003			State Funding - Local Aid	Closed on 2/23/04. Reconstruction of S. 19th St.
DOT	Camden City Resurfacing (Phase 1)		\$2.53 million	Complete			Federal funding	Street repairs on various streets throughout the City including: Chestnut St., Sheridan St., Davis St., Tenth St., Eleventh St., Flanders St., Memorial Ave., Morgan St., Fairview St., & Bank St.
DOT	Camden Signage & Wayfinding Program		\$500,000	Complete			State Funding - Local Aid	Closed on 3/1/04. Installation of signs throughout the City.
DOT	Camden Waterfront Development Access Roads		\$3.0 million	Construction complete			State Funding - Local Aid	Reconstruction of Riverside Drive, Cooper Street, Aquarium Drive & Arch Street
DOT	Cooper Hospital Helipad		\$5.4 million	Complete			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Helipad on Cooper Hospital.
DOT	Delaware Avenue		\$2.1 million	Construction Completed August 2006			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Delaware Ave. to provide access to Camden Industrial Park.
DOT	M. L. King (Mickle) Boulevard		\$503,046	Complete			Federal Funding (TE)	Transportation Enhancements.

DOT (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	Johnson Park Station Stop Streetscape		\$500,000	Advertised and bids received 4/07			Federal Funding (TE)	Transportation Enhancements. Advertised and bids received 4/07
DOT	Louis Street (various)		\$754,000	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the City, including: Louis St., S. 8th St., Boyd St., Clinton St., Beidman Ave., Monitor Rd. & Spruce St.
DOT	Morton Street (various)		\$805,000	Construction complete			State Funding - Local Aid	Closed on 5/17/05. Street repairs on various streets throughout the City, including: Morton St., S. 30th St., Pfeiffer St., Chestnut St., Sayers St., Sherman Ave., & Everett St.
DOT	Pierce Avenue & Various Streets		\$471,000	Design Completed			State Funding- Local Aid	Street repairs on various streets throughout the City, including: Pierce Ave., S. 5th St., Rosedale ave., Fremont St., Octagon Rd., Beidman Ave & Cushing Rd.
DOT	Baseball Stadium Roads		\$1.5 million	Complete Spring 2004			State Funding - Local Aid	Closed on 3/6/04. Construction of Penn Street & Pearl Street.
DOT	Camden City Signal Upgrade (Group 3)		\$1,050,000	Design Completed - Construction Authorized			Federal Funding	6 Intersection Improvements at S. 9th St & Kaighn ave; Federal St & Terrace Ave; S.8th st & Atlantic Ave; S.9th St & Atlantic Ave; N. 11th St. & Linden St; N.8th St & Linden St
DOT	South Jersey Welcome Center		\$500,000	In Design			Federal Funding (TE)	Transportation Enhancement
DOT	Railroad Exhibits at Camden Childrens Garden		\$175,000	Under design			Federal Funding (TE)	Transportation Enhancements.
DOT	Randolph Street (various)		\$740,554	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the City, including: Randolph St., Niagra Blvd., Cooper St., Tulip St., MacArthur Dr., Pine St., N. 33rd St., Watson St. & S. 20th St.
DOT	State Street Corridor Beautification		\$324,000	Complete			Federal Funding (TE)	Transportation Enhancements. Streetscape Improvements to State Street.
			\$969,331,765					
Labor & Workforce Development								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DLWD	Construction Trades Training	\$936,000		Ongoing			American Community Partnership, Building Trades, Department of Labor and Workforce Development	Prepare women and minorities in Camden for a career in the building trades. Students prepare to take the apprenticeship exam in a variety of construction trade area.
DLWD	Customized Training Grants	\$582,000		Ongoing				In the last two years, Customized Training grants have benefited Cooper & Lourdes Health Systems, Magnetic Metals, and Everlast Coatings totalling \$582,000. This unique public-private partnership helps to ensure that cities like Camden develop a highly skilled, highly trained, and well educated workforce.
DLWD	On-Line Entrepreneurial Training Program	\$88,125		Ongoing	11/24/2003	n/a	Rutgers-Camden	Provides advanced training to small businesses and graduates of the Latin American Economic Development Association's entrepreneurial development program.
DLWD	Youth Banking Business Technology Training Program	\$70,000		Ongoing		n/a	Rutgers-Camden	Assists youths interested in getting started in banking careers.
		\$1,676,125						

SCC								Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njscc.com
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Health and Safety repairs		\$28,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades, installation of new windows and doors is expected to exceed \$28.5 million and will impact 33 schools in the City of Camden.
SCC	Early Childhood Development Center	\$412,333 (Demo contract only)	\$24,547,000	Demolition completed; <b>Under Construction</b>	Fall 2003			The Early Childhood Development Center (ECDC) was razed in February 2004. SCC held a groundbreaking ceremony on December 3, 2003, to mark the start of construction of a new Early Childhood Development Center (ECDC) for the Camden School District. The ECDC, located in the city's Parkside section, will be a 79,688-square-foot school serving Pre-Kindergarten and Kindergarten classes and specializes in teaching special needs children from the entire Camden School District. The state-of-the-art, two-story facility will serve 440 students. The project will include 37 classrooms, 10 small-group instruction rooms, a gym, media center, cafeteria, art room, music room, physical therapy room, playground, and office and support space. Parking facilities at the school also will support the nearby Camden School District Studio, Forest Hills Elementary School and a community park. The new ECDC will replace an existing facility at the same site and is expected to be completed by late 2007. <b>Construction was suspended in the Summer 2005 but has resumed October 2006</b>
SCC	Demonstration Project - Catto Elementary School		\$72,000,000	Announced October 2003; <b>Under Construction</b>	Fall 2003			In late October 2003, EDA CEO Caren Franzini and State Treasurer John McCormac unveiled a new demonstration project to bring a new school and community center to the City. As proposed, the \$39.9 million demonstration project at Dudley Grange Park in East Camden will include a new 90,000-square-foot school for 540 students in Kindergarten through 6th grade, and a 39,000-square-foot community center for the Camden Boys & Girls Club. The school, which will replace the existing Catto School, includes traditional classrooms, art, music and science areas, library/media center, gym and swimming pool. SCC estimates the Camden project will create an average of 70 construction jobs a day - to a high of 180 at peak periods - over the course of a 24-month construction schedule. A groundbreaking ceremony was held on November 7, 2005. <b>Construction completion is anticipated by September 2007</b>
SCC	Dudley Elementary School		28600000	<b>Construction document phase;</b> Under review by DCA for new school building	Fall 2004			The project is located at Marlton Pke and Federal Street. This replacement school will accommodate a maximum of 539 students based on class sizes of Pre-Kindergarten to Grade 6. The new school will be used as a community based elementary school with dedicated classrooms for the elementary school in a distinct area. Shared specialized program space will be conveniently located to both the school and the community with controlled public access. <b>Demolition and site preparation are in process. This includes utility shutoffs and/or relocation at laterals adjacent to the site.</b>
SCC	Health and Safety repairs		\$28,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades, installation of new windows and doors is expected to exceed \$28.5 million and will impact 33 schools in the City of Camden.
SCC	H.B. Wilson Elementary School		27700000	<b>Construction document phase;</b> demolition and site preparation completed; Approved by DCA: <b>Pre Bid conference held</b>	Fall 2004			In early April, residents of Camden got their first look at design plans for the new \$23.5 million H.B. Wilson Elementary School at a presentation by representatives of the SCC, the Camden Board of Education, Don Todd Associates of Cherry Hill, the project management firm, and the Gensler Group, a Morristown architectural firm. The H.B. Wilson Elementary School is one of a total of \$437 million in new school projects on tap for the Camden Public School District over the next several years. The SCC is fully funding and managing the projects in the city school district of Camden County as part of the state's unprecedented \$8.6 billion school construction program. The new 87,600-square-foot H.B. Wilson Elementary School will provide 21st century educational opportunities for up to 539 students in pre-Kindergarten through 6th grade. The new facility at 8th and Woodland streets will be a community-based school with such features as a gym, media center and playground accessible to students and neighborhood residents alike. <b>The cons</b>
SCC Continued	Creative and Performance Arts High School		\$27,187,000	<b>Project is on hold</b>				The new Creative and Performing Arts High School building will comprise a three-story classroom wing and a two-story performing arts wing connected by an internal double-height, sky lit cafeteria and exterior, landscaped courtyard. The first floor will include administration offices, student services, media center/library, a gymnasium, music rooms and a 500+ seat performing arts auditorium including support spaces. Both the courtyard and cafeteria atrium are intended to be flexible, multi-purpose spaces that may also be used for performance functions. The second floor of the performing arts wing will contain additional performance spaces such as a Black Box Theater and dance studio, while the second and third floors of the classroom wing will contain general classrooms, science lab classrooms and creative/visual arts studios. There are 31 classrooms.

SCC (cont.)								Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njscc.com
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Camden High School		\$29,446,096	<b>Construction document phase;</b> Project will be allowed to complete its design process but will be funded for construction in the next funding phase: <b>Pre-bid conference held on March 13, 2007 for pedestrian protection.</b>				The existing Camden High School, located at 1700 Park Avenue, has been designated as an interior renovation project. The renovations will include a new auxiliary gymnasium, an auditorium, cafeteria, library, science, art and music classrooms, as well as shared curriculum and vocational spaces. The facade of the building will undergo restoration as well. The building is approximately 142,300 sq.ft. and will be expanded to a total of 160,000 sq. ft. The school has 1600 students with programs for grades 9 through 12. The project is currently on hold pending grade realignment by the Camden Board of Education and the NJ Department of Education. <b>Facade improvements has been deemed an emergent project.</b>
SCC	Cooper's Poynt Elementary School		\$26,500,000	<b>Construction document phase;</b> Project will be allowed to complete its design process but will be funded for construction in the next funding phase				Coopers Poynt Elementary School is located at 3rd and State Streets. The project was originally identified as a renovation school, but is now being designed as a replacement school to provide an entirely new facility for the school program. The school is 95,368 sq.ft. and houses 609 students. The design includes 29 classrooms for pre-kindergarten through grade 6, six special education spaces, a gymnasium, an auditorium, a computer center, a distance learning lab and media center. There will be new playgrounds and play fields as well.
SCC	Lanning Square Elementary School		\$24,000,000	<b>Construction document phase;</b> Demolition of existing school has been completed; Project will be allowed to complete its design process but will be funded for construction in the next funding phase	Fall 2004			The new Lanning Square Elementary School will be located at Broadway and Washington Street. The new building will be 82,838 sq.ft. and will accommodate a maximum of 539 students from kindergarten through grade 6. The new facility will house classrooms, an art room, a music classroom, a computer laboratory, a technology center, a media center/library, a distance learning center, a cafeteria with kitchen and dining room, an auditorium, a gymnasium, a greenspace playground, a tot-lot, a hardscape play area, a baseball field and basketball court.
SCC	Morgan Village Middle School		\$20,000,000	<b>Construction document phase</b>				The existing School is located at 1000 Morgan Boulevard and holds approximately 700 students, grades 6 through 8. The design for a replacement school includes a new gymnasium, an auditorium with upgrades of the electrical, plumbing and heating systems for the entire school. The new school will support facilities at a target capacity of 520 students in grades 7 through 9 and finish out as an 112,520 sq. ft. <b>The demolition contract was awarded January 2007.</b>
SCC	Pyne Poynt Family Middles School		\$22,901,012	<b>Under construction</b>	Fall 2004			The Pyne Poynt Middle School is located at 7th & Erie Streets and is designated as a renovation project. The design includes an additional 5,000 sq.ft. to the existing structure for a new media center and expansion to the existing corridors to improve the circulation of the facility. The proposed school includes 26 classrooms and Special education spaces for 520 students in grades 7 through 9, school to career labs, science labs, music rooms, a gymnasium, an auditorium and various other supporting spaces. The exterior grounds surrounding the school will also be improved with an athletic fields and an open space. Construction is scheduled to begin in Spring 2005 with a completed school area of 97,272 sq.ft. <b>Temporary class rooms are in-place; project awaiting construction bid advertisement for the major phase.</b>
SCC	Raphael Cordero Molina School		\$25,700,000	<b>Construction document phase;</b> Demolition of existing school in process; Project will be allowed to complete its design process but will be funded for construction				The school is located at 7th and Vine Streets and was originally identified as a renovation school, but is now being upgraded to a replacement school that will provide an entirely new facility. The design includes 29 classrooms for grades pre-kindergarten through 6, six special education classrooms, a gymnasium, an auditorium, a computer center, a distance learning lab, and a media center. The school design also includes new exterior playgrounds and play fields as well.
SCC	Washington Elementary School		\$24,000,000	<b>Construction document phase;</b> Project will be allowed to complete its design process but will be funded for construction in the next funding				The proposed Washington Elementary School is a replacement school which will be located between 23rd and 25th Streets, and Pierce and Wayne Avenues in Cramer Hill. The 84,146 sq.ft. facility that will accommodate 504 students from pre-kindergarten through grade 6. The design includes a gymnasium, cafeteria, auditorium, computer center, distance learning lab, and media center to support the academic curriculum.
SCC			\$337,581,108					